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MINUTES
ROCKWALL CITY COUNCIL
Thursday, August 25, 2016
10:00 a.m. Budget Work Session
Municipal Court Building, 2860 SH-66 Rockwall, TX 75087

1. Call to Order

Mayor Pro Tem Mike Townsend called the meeting to order at 10:05 a.m. Present were Mayor Pro Tem Mike Townsend and Council Members David White, John Hohenshelt, Scott Milder, Kevin Fowler and Dennis Lewis. Also present were City Manager Rick Crowley, Assistant City Managers Brad Griggs and Mary Smith, and all department directors. Mayor Jim Pruitt arrived to the meeting at 10:20 p.m.

2. Hold budget work session to discuss and consider the City of Rockwall's fiscal year 2017 budget.

Mr. Crowley began the discussions, providing an overview of the proposed budget as a whole and various, more specific aspects of the budget (i.e. the water/sewer fund). Over the course of the day, general discussion took place regarding various aspects of the budget, including topics such as roadway projects, employee compensation market adjustments, staffing levels within the Fire Department, vehicle and other equipment-related requests, strategic planning, public swimming pools, increased water rates being assessed by the North TX Municipal Water District, the municipal airport and worker's compensation claims.

The Council took no action as a result of the budget discussions.

3. Adjournment

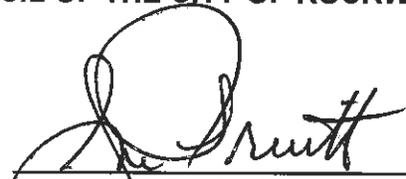
The meeting was adjourned at 1:37 p.m.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS,
THIS 6th day of September, 2016.

ATTEST:



Kristy Cole, City Secretary



Jim Pruitt, Mayor

