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Z2016-002 - Consider a request by Bobby Dale and Bretta Price for the approval of an ordinance for a Specific Use Permit (SUP) for a guest quarters/secondary living unit and garage on a 5.5- acre tract of land identified as Tract 17-7 of the W. W. Ford Survey, Abstract No. 80, City of Rockwall, Rockwall County, Texas, zoned Single Family Estate 2.0 (SFE-2.0) District, addressed as 453 Cullins Road, and take any action necessary [2nd Reading].	
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Consider approval of an ordinance repealing Ch. 40 Taxation; Article III. Property Tax; Division 4. Exemption for Historically Significant Sites; Section 40-119 through Section 40-123 of the Code of Ordinances to discontinue the Structure Preservation Tax Incentive Program, and take any action necessary [2nd reading].

Ord (2nd reading) Repeal Tax Preserv.. 56

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Consider approval of an amendment to the engineering services contract with Hydrological Support Services, LLC to perform flood study reviews for developments within the City in an additional amount not to exceed \$35,865 (thus revising the contract amount to \$75,865) with funding provided from private development funds collected, and take any action necessary.

City Manager Memo. 59

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Consider approval of an amendment to the Facilities Agreement with Master Developer-SNB, LLC to increase to pipe size of 547 linear feet sanitary sewer line to ten-inches in diameter in The Preserve, Phase One development in the amount of \$2,500. from Sewer Operating Budget, and take any action necessary.

City Manager Memo. 61

Cost Breakdown 63

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Consider awarding a Unit Price Bid to McMahan Contracting LP and authorizing the City Manager to execute a contract for Annual Pavement Repair Services in an amount not to exceed \$500,000 to be funded out of the General Fund Streets and Drainage Operating Budget, and take any action necessary.

Memo 65

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Consider approval of a resolution and (re)submission of a grant application by the City Manager to the Criminal Justice Division of the Texas Governor's Office for third year funding associated with the Domestic Violence Investigator position, and take any action necessary.

Domestic Violence Investigator Grant Chief's Memo 03-03-2014. 91

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Consider approval of the First Amendment to the Interlocal Cooperative Agreement between the City of Rockwall and Rockwall County to fund the IH30 Ramp Reversal project with the City's contribution to the project in the amount of \$2,018,737 with funding from 2012 Bond Election and take any action necessary.

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Consider authorizing the City Manager to execute a Professional Engineering Services Contract with Atkins North America, Inc. to prepare engineering design plans and specifications for the relocation of approximately 2,800 feet of existing 16" water line on the west side of FM 3549 before roadway construction begins in an amount not to exceed \$70,166 to be funded by the 2016 Water Bonds, and take any action necessary.

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P2016-008 - Consider a request by Sam Ellis on behalf of Amal Fernando of M. REA Properties 2, LLC for the approval of a replat for Lot 1, Block A, Children’s Lighthouse Addition being a 3.483-acre tract of land currently identified as Lot 1 of the DeWoody Addition and Lot 1, Block D, North Lakeshore Valley, Rockwall, Rockwall County, Texas, zoned Agricultural (AG) District and Planned Development District (65) for General Retail (GR) District land uses, situated within the North SH-205 Overlay (N. SH-205 OV) District, addressed as 3009 & 3011 N. SH-205, and take any action necessary.

P2016-008	120
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Z2016-004 - Discuss and consider a request by Scott and Leslie Milder for the approval of an ordinance for a Specific Use Permit for a Banquet Facility on a 0.66-acre lot of land containing two (2) parcels of land identified as Block 23A (0.43-acres) and Block 24C (0.23-acres) of the Amick Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 50 (PD-50) for Residential-Office (RO) District uses, located within the North Goliad Corridor Overlay (NGC OV) District, addressed as 803 & 805 N. Goliad Street, and take any action necessary [2nd Reading].

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Discuss and consider approval of a variance request from ROCK-HOB,LP from the City’s Standards of Design and Construction, Section 2.19 (Off-Street Parking) allowing the existing asphalt pavement to remain in place at 2004 South Goliad (Hobby Lobby), and take any action necessary.

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Discuss and consider approval of an ordinance declaring unopposed candidates for the offices of City Councilmember Place 2, Place 4 and Place 6 and cancelling the May 7, 2016 General Election, and take any action necessary. (1st reading)

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Discuss and consider the content of the plaque recognizing the completion of the downtown project and take any action necessary	
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Discuss and consider appointments to the city's Airport Advisory Board, and take any action necessary.	
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AGENDA
ROCKWALL CITY COUNCIL
Monday, March 07, 2016
4:00 p.m. Regular City Council Meeting
City Hall - 385 S. Goliad, Rockwall, Texas 75087

I. CALL PUBLIC MEETING TO ORDER

II. WORK SESSION

- p.10** 1. Hold work session to discuss possible alternatives to the Structure Preservation Tax Incentive Program

III. EXECUTIVE SESSION.

THE CITY OF ROCKWALL CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION TO DISCUSS THE FOLLOWING MATTERS AS AUTHORIZED BY CHAPTER 551 OF THE TEXAS GOVERNMENT CODE:

1. Discussion regarding Economic Development incentives, procedures and possible projects pursuant to Section 551.087 (Economic Development)
2. Discussion regarding the lease of land in the vicinity of the downtown area pursuant to Section §551.072 (Real Property).
3. Discussion regarding potential land acquisition and right-of-way along Ridge Road pursuant to Section §551.072 (Real Property).
4. Discussion regarding formation of / appointment of city council subcommittee(s) pursuant to Section, §551.074 (Personnel Matters).
5. Discussion regarding (re)appointments to city regulatory boards, commissions, and committees - Planning & Zoning Commission - pursuant to Section 551.074 (personnel matters)
6. Discussion regarding process associated with City Manager performance evaluation pursuant to Section 551.074 (personnel matters)

IV. ADJOURN EXECUTIVE SESSION

AGENDA
ROCKWALL CITY COUNCIL
Monday, March 07, 2016
6:00 p.m. Regular City Council Meeting
City Hall, 385 S. Goliad, Rockwall, Texas 75087

V. RECONVENE PUBLIC MEETING

VI. TAKE ANY ACTION AS A RESULT OF EXECUTIVE SESSION

VII. INVOCATION AND PLEDGE OF ALLEGIANCE – COUNCILMEMBER WHITE

VIII. OPEN FORUM

IX. CONSENT AGENDA

- p.14** 1. Consider approval of the minutes from the February 15, 2016 regular city council meeting, and take any action necessary.
- p.31** 2. **Z2016-001** - Consider a request by Sherri Banuelos for the approval of an **ordinance** for a zoning change from an Agricultural (AG) District to a Single Family One (SF-1) District for a 1.03-acre tract of land identified as Tract 11-5 of the D. Harr Survey, Abstract No. 102, City of Rockwall, Rockwall County, Texas, zoned Agricultural (AG) District, addressed as 735 Davis Drive, and take any action necessary **[2nd Reading]**.
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- p.48** 5. **SNC2016-001** - Consider approval of an **ordinance** renaming Cemetery Road to Glen Hill Way, and take any action necessary **[2nd reading]**.
- p.52** 6. **SNC2016-002** - Consider approval of an **ordinance** renaming a portion of FM-3097 to Horizon Road, and take any action necessary **[2nd reading]**.

- p.56 7.** Consider approval of an **ordinance** repealing Ch. 40 Taxation; Article III. Property Tax; Division 4. Exemption for Historically Significant Sites; Section 40-119 through Section 40-123 of the Code of Ordinances to discontinue the Structure Preservation Tax Incentive Program, and take any action necessary **[2nd reading]**.
- p.59 8.** Consider approval of an amendment to the engineering services contract with Hydrological Support Services, LLC to perform flood study reviews for developments within the City in an additional amount not to exceed \$35,865 (thus revising the contract amount to \$75,865) with funding provided from private development funds collected, and take any action necessary.
- p.61 9.** Consider approval of an amendment to the Facilities Agreement with Master Developer-SNB, LLC to increase to pipe size of 547 linear feet sanitary sewer line to ten-inches in diameter in The Preserve, Phase One development in the amount of \$2,500. from Sewer Operating Budget, and take any action necessary.
- p.65 10.** Consider awarding a Unit Price Bid to McMahan Contracting LP and authorizing the City Manager to execute a contract for Annual Pavement Repair Services in an amount not to exceed \$500,000 to be funded out of the General Fund Streets and Drainage Operating Budget, and take any action necessary.
- p.91 11.** Consider approval of a resolution and (re)submission of a grant application by the City Manager to the Criminal Justice Division of the Texas Governor's Office for third year funding associated with the Domestic Violence Investigator position, and take any action necessary.
- p.94 12.** Consider approval of the First Amendment to the Interlocal Cooperative Agreement between the City of Rockwall and Rockwall County to fund the IH30 Ramp Reversal project with the City's contribution to the project in the amount of \$2,018,737 with funding from 2012 Bond Election and take any action necessary.
- p.100 13.** Consider authorizing the City Manager to execute a Professional Engineering Services Contract with Atkins North America, Inc. to prepare engineering design plans and specifications for the relocation of approximately 2,800 feet of existing 16" water line on the west side of FM 3549 before roadway construction begins in an amount not to exceed \$70,166 to be funded by the 2016 Water Bonds, and take any action necessary.
- p.120 14.** **P2016-008** - Consider a request by Sam Ellis on behalf of Amal Fernando of M. REA Properties 2, LLC for the approval of a replat for Lot 1, Block A, Children's Lighthouse Addition being a 3.483-acre tract of land currently identified as Lot 1 of the DeWoody Addition and Lot 1, Block D, North Lakeshore Valley, Rockwall, Rockwall County, Texas, zoned Agricultural (AG) District and Planned Development District (65) for General Retail (GR) District land uses, situated within the North SH-205 Overlay (N. SH-205 OV) District, addressed as 3009 & 3011 N. SH-205, and take any action necessary.

X. ACTION ITEMS

- p.128** 1. **Z2016-004** - Discuss and consider a request by Scott and Leslie Milder for the approval of an **ordinance** for a Specific Use Permit for a Banquet Facility on a 0.66-acre lot of land containing two (2) parcels of land identified as Block 23A (0.43-acres) and Block 24C (0.23-acres) of the Amick Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 50 (PD-50) for Residential-Office (RO) District uses, located within the North Goliad Corridor Overlay (NGC OV) District, addressed as 803 & 805 N. Goliad Street, and take any action necessary **[2nd Reading]**.
- p.135** 2. Discuss and consider approval of a variance request from ROCK-HOB,LP from the City's Standards of Design and Construction, Section 2.19 (Off-Street Parking) allowing the existing asphalt pavement to remain in place at 2004 South Goliad (Hobby Lobby), and take any action necessary.
- p.147** 3. Discuss and consider approval of an ordinance declaring unopposed candidates for the offices of City Councilmember Place 2, Place 4 and Place 6 and cancelling the May 7, 2016 General Election, and take any action necessary. (1st reading)
- p.153** 4. Discuss and consider the content of the plaque recognizing the completion of the downtown project and take any action necessary
- p.157** 5. Discuss and consider appointments to the city's Airport Advisory Board, and take any action necessary.

XI. CITY MANAGER'S REPORT TO DISCUSS CURRENT CITY ACTIVITIES, UPCOMING MEETINGS, FUTURE LEGISLATIVE ACTIVITIES, AND OTHER RELATED MATTERS.

1. Departmental Reports
 - p.159** Building Inspections Department Monthly Report - January 2016
 - Fire Dept. Monthly Reports - January 2016 **p.170**
 - p.189** Fire Dept. "16 in 16" Recruiting Report - Through Feb. 2016
 - Fire Department Annual Report - 2015 **p.191**
 - p.205** GIS Department Monthly Report - January 2016
 - Harbor PD Monthly Report - January 2016 **p.207**
 - p.209** Internal Operations Department Monthly Report - January 2016
 - Police Department Monthly Report - January 2016 **p.213**
 - p.216** Recreation Monthly Report - January 2016
 - Rockwall Animal Adoption Center Monthly Report - January 2016 **p.218**
2. City Manager's Report

XII. EXECUTIVE SESSION

THE CITY OF ROCKWALL CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION TO DISCUSS THE FOLLOWING MATTERS AS AUTHORIZED BY CHAPTER 551 OF THE TEXAS GOVERNMENT CODE:

1. Discussion regarding Economic Development incentives, procedures and possible projects pursuant to Section 551.087 (Economic Development)

2. Discussion regarding the lease of land in the vicinity of the downtown area pursuant to Section §551.072 (Real Property).
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4. Discussion regarding formation of / appointment of city council subcommittee(s) pursuant to Section, §551.074 (Personnel Matters).
5. Discussion regarding (re)appointments to city regulatory boards, commissions, and committees - Planning & Zoning Commission - pursuant to Section 551.074 (personnel matters)
6. Discussion regarding process associated with City Manager performance evaluation pursuant to Section 551.074 (personnel matters)

XIII. RECONVENE PUBLIC MEETING & TAKE ANY ACTION AS RESULT OF EXECUTIVE SESSION

XIV. ADJOURNMENT

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (972) 771-7700 or FAX (972) 771-7727 for further information.

The City of Rockwall City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda above, as authorized by Texas Government Code § 551.071 (Consultation with Attorney) § 551.072 (Deliberations about Real Property) § 551.074 (Personnel Matters) and § 551.086 (Economic Development)

I, Kristy Cole, City Secretary for the City of Rockwall, Texas, do hereby certify that this Agenda was posted at City Hall, in a place readily accessible to the general public at all times, on the 4th day of March, 2016 at 4:00 p.m. and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

 Kristy Cole, City Secretary
 Jacky Casey, Assistant Secretary

 Date Removed



CITY OF ROCKWALL, TEXAS

MEMORANDUM

TO: Mayor and City Council

CC: Rick Crowley, *City Manager*
Brad Griggs, *Assistant City Manager*

FROM: Ryan Miller, *Director of Planning and Zoning*

DATE: March 7, 2016

SUBJECT: Alternatives to the Structure Preservation Tax Incentive Program

At the last work session on February 15, 2016, the City Council directed staff to prepare guidelines for programs that could incentivize development/redevelopment within the City's historic districts. Per this direction staff has prepared procedures for programs that would allow the Historic Preservation Advisory Board (HPAB) the ability to waive or reduce building permit fees, and potentially provide small matching grants for projects that were intended to improve the exterior appearance of homes and buildings. The City Council also directed staff to pursue drafting guidelines for a program that would allow reduced standards within the districts (*i.e. reduced masonry standards, driveway widths, etc.*); however, upon review of exception/waiver cases taken to the City Council over the last couple of years staff has found that the majority of these requests were not within these districts' boundaries and as a result would not provide much benefit to properties within the districts. The following are the guidelines created by staff to address Council's request:

☑ Permit Fee Waiver Program:

- (1) The *Permit Fee Waiver Program* would be eligible for properties located within the Old Town Rockwall (OTR) Historic District, Planned Development District 50 (PD-50), the Southside Residential Neighborhood Overlay (SRO) District, and the Downtown District, and would grant the Historic Preservation Advisory Board (HPAB) the discretion to waive or reduce permitting fees.
- (2) All requests for a reduction or waiver of permitting fees would be submitted to City staff and reviewed by the HPAB concurrently with building permit submittal. The HPAB would have the ability to approve, modify or deny the request at their discretion.
- (3) All applications would be required to meet the following criteria to be eligible for the program:
 - (a) *Commercial Property*
 - i) Commercial properties located within the above mentioned districts could be eligible for a 50% reduction in building permit fees for projects that include a substantial rehabilitation involving a minimum investment of \$50,000.00 that involves work that 1) changes the use of the property (*i.e. residential to commercial*) or 2) includes an addition, alteration or change that requires accessibility requirements to be met.
 - ii) *Landmarked Properties* shall be eligible for a full waiver of building permit fees for projects that include a substantial rehabilitation involving a minimum investment of \$50,000.00 that involves work that 1) changes the use of the

property (*i.e. residential to commercial*) or 2) includes an addition, alteration or change that requires accessibility requirements to be met.

iii) To be eligible for the program work must include exterior improvements. Interior work may qualify for the waiver if it is secondary to the exterior work being proposed.

(b) *Residential Property*

iv) Residential properties located within the above mentioned districts could be eligible for a 50% reduction or a full waiver of building permit fees for projects involving a minimum investment of \$5,000.00 for projects associated with the rehabilitation or restoration of a property.

v) Properties classified as *Non-Contributing* shall be eligible for a 50% reduction of the require building permit fees.

vi) Properties classified as a *Contributing* shall be eligible for a full waiver of building permit fees.

vii) To be eligible for the program work must include exterior improvements. Interior work may qualify for the waiver if it is secondary to the exterior work being proposed.

(4) A breakdown of Commercial and Residential permitting fees approved by this program has been provided in *Exhibit 'A'* of this memorandum.

☑ *Small Matching Grants Program:*

(1) The *Small Matching Grants Program* would be eligible for properties located within the Old Town Rockwall (OTR) Historic District and the Southside Residential Neighborhood Overlay (SRO) District, and would grant the Historic Preservation Advisory Board (HPAB) the discretion to grant up to \$1,000.00 in matching funding for projects that meet certain criteria.

(2) All requests for a small matching grants would be submitted to City staff and reviewed by the HPAB prior to commencement of work. The HPAB would have the ability to approve, modify or deny the request at their discretion. If approved and upon the completion of the proposed work staff would verify that the work has been completed and bring findings to the HPAB. The HPAB would have the discretion to approve the disbursement of funds based on the work being completed in accordance with the original approval.

(3) All applications would be required to meet the following criteria to be eligible for the program:

(a) Properties classified as *Non-Contributing* shall be eligible for a small matching grant up to an amount of \$500.00.

(b) Properties classified as *Contributing* or that are considered to be a Landmarked Property shall be eligible for a small matching grant up to an amount of \$1,000.00.

(c) Only projects proposing improvements to the exterior of a property that will be visible from the street will be eligible for the program. Examples of these projects include but are not limited to landscaping, painting, replacement of windows, replacement of sidewalks and/or driveways, and *etcetera*.

(4) This program could be implemented with a minimum investment of \$5,000.00 (*approved with the future budget*) and could be reviewed by the City Council on a yearly basis.

Should the City Council choose to direct staff to implement either of the proposed programs staff will prepare the necessary code amendment/ordinance to implement the programs and bring it back to the City Council at a future meeting date.

Exhibit 'A'
Permit Fee Waiver Program

Commercial Building Permits

<i>Job Value</i>	<i>Permit Fee</i>	<i>Permit @ 50% Waiver</i>	<i>Landmark Property</i>
\$50,000.00	\$652.75	\$326.38	<i>Waived</i>
\$100,000.00	\$1,160.25	\$580.13	<i>Waived</i>
\$750,000.00	\$4,432.75	\$2,216.38	<i>Waived</i>

Residential Permits

<i>Job Value</i>	<i>Permit Fee</i>	<i>Permit @ 50% Waiver</i>	<i>Contributing Property</i>
\$5,000.00	\$122.75	\$61.38	<i>Waived</i>
\$25,000.00	\$402.75	\$201.38	<i>Waived</i>
\$75,000.00	\$830.25	\$415.13	<i>Waived</i>

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MINUTES
ROCKWALL CITY COUNCIL
Monday, February 15, 2016
4:00 p.m. Regular City Council Meeting
City Hall, 385 S. Goliad, Rockwall, Texas 75087

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I. CALL PUBLIC MEETING TO ORDER

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Mayor Pruitt called the meeting to order at 4:00 p.m. Present were Mayor Jim Pruitt, Mayor Pro Tem Dennis Lewis and Council Members John Hohenshelt, David White, Scott Milder, Kevin Fowler and Mike Townsend. Also present were City Manager Rick Crowley, Assistant City Managers Mary Smith and Brad Griggs, and the city's legal counsel, Patrick Lindner (filling in for City Attorney Frank Garza).

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II. WORK SESSION

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1. Hold work session with Jim Rosenberg to hear proposal concerning a concession agreement within the city's takeline (lake) area

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Mr. Rosenberg came forth and indicated that he has owned and operated the Harbor Bay Marina since 1987. He is proposing to expand his existing (Harbor Bay) concession agreement to include the south side of IH-30 in The Harbor area near the Hilton Hotel, creating an entirely new marina area. He explained that Robinson Park recently sold and is currently under private ownership by a developer; however, it is currently fenced off and is not a great place, right now, for a business. So, now is a good time to consider relocating the marina over to The Harbor area. He explained that this marina would bring 1,000 tenants over from the Robinson Park marina. He shared that separate parking agreements have been arranged to provide for about 550 parking spaces. He indicated he has been building, developing and managing marinas for about forty years, including ones at Lake Grapevine, Lake Lewisville and Lake Travis. He explained he does not do partnerships, but, rather, everything is financed, overseen and built by him through his own construction crew that works for him full-time.

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He shared some renderings with the Council, explaining that every aspect of this marina would be designed to meet the requirements of the city, including matching the look and feel of the existing Harbor area (everything from stucco, tile roofs, colors, lighting, painting, etc.) before the marina is moved over from where it is right now (at Robinson Park). He explained that he offices at and oversees Harbor Bay and Bayview Marinas fulltime. He is proposing to place a floating restaurant as a component of this marina as well, explaining that it too would be moved over from the Robinson Park area. He explained that the restaurant may potentially be leased to Patrick, who currently operates Southern Comfort and Three Sheets restaurants. He stated that the restaurant would be completely refurbished and redesigned, and it would become an outdoor venue for entertainment, music and, of course, food. Mr. Rosenberg went on to offer general details related to building materials that would be used and various amenities that the marina would contain/offer. He indicated that 6.5 acres along the takeline would be proposed to become a public park that would be landscaped and have a walking path / trail and rest areas with park benches. This area would be located behind the existing housing (condos) area. He explained that the city requires one parking space for every two boat slips. So, 550 parking spaces are needed, and they could be utilized for

49 overflow public parking during non-peak usage. He explained that peak weekends are
50 Memorial Day and 4th of July weekends.

51 Councilmember Hohenshelt asked for clarification regarding what would be allocated to
52 the City of Rockwall and the City of Dallas. Mr. Crowley, City Manager, explained that
53 any ad valorem taxation would be in Rockwall County and the City of Dallas. Also, sales
54 tax and property taxes collected would go to the City of Dallas and Rockwall County,
55 since the area on the lake falls within the City of Dallas and Rockwall County
56 jurisdictions. The marina would pay a percentage (perhaps, or for example, 4.75%) of its
57 gross revenue to the city for a lease payment through a concessions agreement. It was
58 explained that policing would be provided by the City of Dallas, and Code Enforcement
59 and Fire services would likely be provided by the City of Rockwall.

60 General discussion ensued pertaining to possible aspects of a future concession
61 agreement. Mr. Rosenberg indicated that he hopes to work out with the City of Dallas a
62 means by which all of the revenue generated from the concession agreement could go to
63 the City of Rockwall's Recreation Development Fund (Parks Department). Mr. Crowley,
64 however, generally indicated that he believes the City of Dallas may want a portion of the
65 concession monies generated, as this has been the case with more recent concession
66 agreements that the city has entered into (i.e. "Sail with Scott"). He explained that this is
67 something that will have to be discussed and worked out with the City of Dallas. Mr.
68 Rosenberg shared that the concessions-related revenue at Robinson Park currently goes
69 to the developer who now owns the park – not to the City of Dallas and not to the City of
70 Rowlett.

71 Councilmember Milder commented that various aspects of this proposed marina seem
72 appealing, including the possibility of it creating more 'foot traffic' at The Harbor.

73 Mr. Rosenberg went on to share some renderings depicting how the restaurant and
74 marina may look visually, as well as the view that nearby condominium residents may
75 expect to see. He expressed the belief that this marina would bring a lot of much needed
76 people / 'traffic' to The Harbor. He explained that Dallas currently keeps its fire and
77 police boats at Bay View Marina at no charge. Mr. Crowley generally explained that the
78 existing 4.75% concession agreement on Harbor Bay Marina may change; however, that
79 is not known unless / until the City of Dallas gets involved to review this matter.

80 Mayor Pro Tem Lewis asked why Mr. Rosenberg believes nearby residents may like
81 looking at this marina, boat houses and parking instead of seeing (solely) the lake itself
82 when they look out from their condominiums. Mr. Rosenberg expressed that there will
83 be a park area that will allow residents to walk over to The Harbor without walking
84 through grass. Also, they would be able to go feed the ducks, walk down to their boat
85 slip, or visit the restaurant. Also, he suggested, the marina may look better than the
86 current view in that residents now only see the IH-30 bridge, its cars and traffic.

87 Councilmember White generally indicated that he likes this idea / concept and does not
88 have any problem with it.

89 Councilmember Townsend expressed that his favorite part of the proposal is the floating
90 restaurant. However, he is not totally 'sold' on it.

91 Mr. Crowley pointed out that the access to the parking lot would take place via what is
92 currently a designated fire lane between the Hilton and the condos. In addition, he
93 clarified that there would be no storage of trailers taking place at the parking lot, only
94 and strictly public parking. Mr. Rosenberg concurred, also indicating that there would
95 not be a launching (boat) ramp at this location. Mr. Rosenberg also clarified that tenants

96 / “members” would have 24/7 access to enter/exit the marina through controlled access
97 (perhaps a key card system).

98 Councilmember Townsend questioned how much “tourism” would truly be generated by
99 this marina. Mr. Rosenberg indicated that there will be boat rentals and other activities at
100 the marina that guests staying at the Hilton, for example, could enjoy.

101 Councilmember Fowler questioned how noise associated with parties or after hours
102 socialization could be controlled so that it is not heard and bothersome to nearby
103 residents. Mr. Rosenberg indicated that the crowd would likely be more mature. In
104 addition, after day time hours when management goes home, night guards would be on
105 duty from sun down to sun up. He again indicated that a ‘key card’ system (or some
106 similar controlled access system) would be in place, so this would likely help. Regarding
107 a possible drought in the future, Mr. Rosenberg indicated that the facilities could be
108 pushed / relocated further out into the water if needed.

109 Regarding long-term maintenance of the proposed facility (a concern raised by Mr.
110 Crowley and Mayor Pro Tem Lewis), Mr. Rosenberg suggested that these sorts of
111 provisions could be incorporated into the concession agreement.

112 Mayor Pro Tem Lewis indicated that he is “lukewarm” on the idea of this marina.

113 Mayor Pruitt indicated that he would like city council members to share their concerns
114 with city staff. Then staff may continue discussing the possibility of this marina with Mr.
115 Rosenberg moving forward.

116 Mr. Rosenberg summarized his requests from the city as follows:

- 117 • Extend the lease to the year 2040, the year when the current lease expires at The
118 Harbor (Mayor Pruitt clarified that Mr. Rosenberg is referring to the takeline lease
119 that exists between the City of Rockwall and the City of Dallas. Mr. Rosenberg
120 clarified that he would like this lease term to match the length of that one).
- 121 • Extend / expand the concession agreement to include 80 acres of water and 7
122 acres of land (which will include parking) on the takeline
- 123 • Allow access from Porto Fina Street and signage
- 124 • Allow gasoline to be sold with above grade tanks that would be hidden from sight
- 125 • Support from Rockwall departments to allow the project to move forward quickly
- 126 • No funding is being requested by the city
- 127 • All maintenance and upkeep would be taken care of by Mr. Rosenberg
- 128 • He indicated that Fire Chief Mark Poindexter has already looked into this with Mr.
129 Rosenberg, and no real issues arose. Mr. Rosenberg understands he will need to
130 comply with certain fire regulations, which he expressed will not pose a problem.

131 The Council took no action concerning this work session item.

132 2. Hold work session to discuss Parks and Grounds Maintenance
133 Classifications & Standards

134 Andy Hesser came forth and briefed the Council on details concerning different levels
135 and frequency associated with mowing and maintaining rights of ways, grounds, parks
136 and other publicly owned areas. He indicated that an Action Item has been included on
137 tonight’s 6PM meeting agenda for the Council to take any action it desires to take in

138 relation to these proposed classifications and standards. The Council took no action at
139 this point in the meeting as a result of Mr. Hesser's presentation.

140

141 3. Hold work session to discuss possible alternatives to the Structure
142 Preservation Tax Incentive Program

143 Planning Director Ryan Miller briefed the City Council on various program alternatives
144 that staff has looked into concerning this matter. It should be noted that many of these
145 cities take advantage of Community Development Block Grants (CDBG) to fund these
146 initiatives, and these may not all be suitable programs for the City of Rockwall. In
147 addition, staff looked into the program alternatives, including the following:

148 Neighborhood Grants, Small Matching Grants or Mini-Grants; Rebate Programs; Heritage
149 Preservation Grants; Hardship Loans/ Owner-Occupied Rehabilitation Loan Programs;
150 Reduced Standards; and Permit Waivers/Relief.

151 Councilmember Fowler expressed that some of the programs researched by staff do
152 seem intriguing; however, he is wondering where this sort of money would come from.
153 Mr. Miller indicated that money granted would need to be funded by Council during the
154 regular budget process. He suggested the Council may wish to consider doing a one
155 year pilot program in order to evaluate a new program chosen and decide if it wishes to
156 continue the incentive program in future years.

157 Councilmember Hohenshelt indicated that he may well be in favor of something
158 simplistic such as fee waivers.

159 It was decided that staff will put together more details concerning three possible
160 programs. These will be vetted through the city's Historic Preservation Advisory Board
161 and then brought back to the city council for further discussion and consideration during
162 a future work session.

163

164 At 5:15 p.m., Mayor Pruitt read the below listed discussion items into the record before
165 recessing the public meeting to go into Executive Session.

166 **III. EXECUTIVE SESSION.**

167

168 THE CITY OF ROCKWALL CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION TO DISCUSS
169 THE FOLLOWING MATTERS AS AUTHORIZED BY CHAPTER 551 OF THE TEXAS GOVERNMENT
170 CODE:

171

172 1. Discussion regarding process associated with City Manager performance
173 evaluation pursuant to Section 551.074 (personnel matters)

174

175 **IV. ADJOURN EXECUTIVE SESSION**

176

177 Executive Session adjourned at 5:55 p.m.

178 **V. RECONVENE PUBLIC MEETING**

179

180 **Mayor Pruitt reconvened the public meeting at 6:00 p.m. with all seven council members**
181 **being present.**

182

183 **VI. TAKE ANY ACTION AS A RESULT OF EXECUTIVE SESSION**

184

185 **Indication was given that no action would be taken as a result of Ex. Session.**

186

187 **VII. INVOCATION AND PLEDGE OF ALLEGIANCE – MAYOR PRO TEM LEWIS**

188

189 **Mayor Pro Tem Lewis delivered the invocation and led the Pledge of Allegiance**

190

191 **VIII. PROCLAMATIONS / AWARDS**

192

193 **1. IHOP’S National Pancake & Shriners Hospitals for Children Day**

194 **Several guests came forth concerning this proclamation. One guest explained that, on**
195 **March 8th, IHOP’s local restaurant in Rockwall will host a fundraiser to benefit the**
196 **Shriners Hospitals for children. He shared that Rockwall’s restaurant consistently raises**
197 **money in the top 5% of other restaurants in Texas and Oklahoma. He encouraged**
198 **members of the public to come out and support this great cause. Mayor Pruitt then read**
199 **and presented them with this proclamation.**

200

201 **2. Terry Fisher Remembrance Day (American Legion Post 117)**

202 **Several guests came forth concerning this proclamation, including local resident, Dick**
203 **Clark. Mayor Pruitt then read the proclamation. He explained that Wayne Fisher, who is**
204 **a nephew and direct descendant of Terry Fisher, could not be present tonight due to**
205 **health problems; however, he and others will be present at the March 15th presentation of**
206 **a framed photo of Terry Fisher and plaque that will be displayed at the Rockwall County**
207 **Courthouse Museum. It was explained that Terry Fisher was the first Rockwall resident**
208 **to be killed in the line of duty in WWI, and Rockwall’s local chapter of the American**
209 **Legion is named after Fisher.**

210

211 **IX. OPEN FORUM**

212

213 **Mayor Pruitt explained how Open Forum is conducted and asked if anyone would like to**
214 **come forth and speak.**

215

216 **Mr. Bob Wacker**
217 **806 Miramar Drive**
218 **Rockwall, TX**

219

220 **Mr. Wacker came forth and expressed concern about the Squabble Creek drainage area**
221 **and associated greenbelt area, explaining that it runs through his neighborhood, Stone**
222 **Creek. He is concerned about drainage, especially pertaining to the possibility that the**
223 **HOA could be held responsible for some future flooding/drainage problems, should they**
224 **occur. He is also concerned about a blind spot related to traffic on Quail Run and, in**
225 **general, traffic that will occur overall as a result of the Kroger that will soon be**
226 **completed and other, future developments such as the Chick-fil-A and Aldi.**

227

228 **There being no one else wishing to speak, Mayor Pruitt closed Open Forum.**
229

230 **X. CONSENT AGENDA**
231

- 232 1. Consider approval of the minutes from the February 1, 2016 regular City
233 Council meeting, and take any action necessary.
- 234 2. **SNC2016-001** - Consider approval of an **ordinance** renaming Cemetery
235 Road to Glen Hill Way, and take any action necessary **[1st reading]**.
- 236 3. **SNC2016-002** - Consider approval of an **ordinance** renaming a portion of
237 FM-3097 to Horizon Road, and take any action necessary **[1st reading]**.
- 238 4. **P2016-003** - Consider a request by Chase Finch of Corwin Engineering,
239 Inc. on behalf of Bobby Samuel of Meritage Homes of Texas, LLC for the
240 approval of a final plat for Stone Creek, Phase VII containing 80 single-
241 family residential lots on 37.823-acres of land being a portion of a larger
242 163.2672-acre tract of land identified as Tract 3 of the S. King Survey,
243 Abstract No. 131, City of Rockwall, Rockwall County, Texas, zoned
244 Planned Development District 70 (PD-70) for Single Family 10 (SF-10)
245 District land uses, generally located at the northwest corner of Hays Road
246 and E. Quail Run Road, and take any action necessary.
- 247 5. **P2016-004** - Consider a request by Jay Holman & Don Silverman of
248 Rockwall 205-552, LLC for the approval of preliminary plat for Lots 1-6,
249 Block A, Dalton Goliad Addition being a 9.183-acre tract of land identified
250 as Tract 4-1 of the T. R. Bailey Survey, Abstract No. 30, City of Rockwall,
251 Rockwall County, Texas, zoned General Retail (GR) District, situated
252 within the North SH-205 Overlay (N. SH-205 OV) District, located at the
253 northwest corner of the intersection of SH-205 [N. Goliad Street] and FM-
254 552, and take any action necessary.
- 255 6. **P2016-005** - Consider a request by Warren Corwin of Corwin Engineering
256 on behalf of John Arnold of the Skorburg Company (BH Phase V 80'
257 POD, SF, LTD) for the approval of a final plat Phase V of the Breezy Hill
258 Subdivision containing 79 single-family residential lots on a 25.598-acres
259 of land being identified as Tract 7-06 of the J. Strickland Survey, Abstract
260 No. 187, City of Rockwall, Rockwall County, Texas, zoned Planned
261 Development District 74 (PD-74) for Single Family 10 (SF-10) District land
262 uses, situated on the west side of Breezy Hill Road north of the
263 intersection Breezy Hill Road and FM-552, and take any action
264 necessary.
- 265 7. Consider review and acceptance of the Rockwall Police Department's
266 2015 Racial Profiling report in accordance with Article 2.132 of the Texas
267 Code of Criminal Procedure, and take any action necessary.
- 268 8. Consider authorizing the City Manager to execute Professional
269 Engineering Services Contract with Kimley-Horn and Associates, Inc. to
270 prepare engineering design plans and specifications for the
271 reconstruction of S. Lakeshore Dr./Summit Ridge Dr. from SH 66 to FM
272 740 (Ridge Road) approximately 5,600 feet in length in the amount not to
273 exceed \$728,900 to be funded by 2016 General Obligation bonds, and
274 take any action necessary.

275 Mayor Pruitt pulled item #8 for further discussion.

276
277 Councilmember White made a motion to approve the Consent Agenda items (minus item
278 #8). Councilmember Milder seconded the motion.

279
280 The ordinances were read as follows:

281
282 CITY OF ROCKWALL
283 ORDINANCE NO. 16-__

284
285 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,
286 TEXAS, CHANGING THE NAME OF CEMETERY ROAD TO GLEN HILL
287 WAY, WHICH IS MORE SPECIFICALLY DEPICTED IN EXHIBIT 'A' OF THIS
288 ORDINANCE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING
289 FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

290
291 CITY OF ROCKWALL
292 ORDINANCE NO. 16-__

293
294 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,
295 TEXAS, CHANGING THE NAME OF FM-3097 FROM TUBBS ROAD TO THE
296 SOUTHERN CITY LIMITS, WHICH IS MORE SPECIFICALLY DEPICTED IN
297 EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR A SEVERABILITY
298 CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN
299 EFFECTIVE DATE.

300
301 The motion passed unanimously of those present.

302
303 Regarding Consent Agenda Item #8, Mayor Pruitt generally expressed concern about the
304 continual, large amounts that seem to be coming forth concerning approval of
305 engineering/design work-related contracts. He is wondering if some of this work could
306 potentially be conducted 'in house' as a way to save the city money. City Engineer, Tim
307 Tumulty, explained that he does not currently have an answer to this question, as it is
308 something that staff would need to further evaluate before a determination could be
309 made with any certainty. Mr. Crowley indicated that staff is willing to look into this
310 matter further and bring back related information to the Council for consideration.

311
312 Mayor Pro Tem Lewis commented that "engineer" is both a broad and narrow term. For
313 example, an engineer that designs dams should not be one who designs roads. There
314 are certain specialties that are needed for certain projects. He asked Mr. Tumulty if he
315 has adequate staff right now to do this type of work 'in house.' Mr. Tumulty indicated
316 that he likely does not. Lewis generally suggested that sometimes outsourcing work is
317 the best course of action.

318
319 Councilmember Milder made a motion to approve Consent Agenda item # 8 as presented.
320 Councilmember White seconded the motion, which passed by a vote of 7 ayes to 0 nays.

321
322 XI. APPOINTMENTS

- 323
324 1. Appointment with the Planning and Zoning Chairman to discuss and
325 answer any questions regarding cases on the agenda and related issues
326 and take any action necessary.

327 Planning & Zoning Chairman, Craig Renfro, came forth and provided a briefing
328 concerning recommendations of the Commission relative to items on tonight's meeting
329 agenda. The Council took no formal action following his report.

330
331 **XII. PUBLIC HEARING ITEMS**

332
333 1. **Z2016-001** - Hold a public hearing to discuss and consider a request by
334 Sherri Banuelos for the approval of an **ordinance** for a zoning change
335 from an Agricultural (AG) District to a Single Family One (SF-1) District for
336 a 1.03-acre tract of land identified as Tract 11-5 of the D. Harr Survey,
337 Abstract No. 102, City of Rockwall, Rockwall County, Texas, zoned
338 Agricultural (AG) District, addressed as 735 Davis Drive, and take any
339 action necessary **[1st Reading]**.

340 Planning Director Ryan Miller provided background information related to this agenda
341 item. He explained that an accessory structure within the AG district is not an allowed
342 use; however, the use is allowed by right in a residentially zoned district (with certain
343 restrictions), including the SF-1 District. The applicant has indicated that the primary use
344 for the accessory structure will be for storage, outdoor equipment, other items, and for
345 use as a workshop. Currently, the subject property has an existing single-family home
346 constructed on it that was annexed into the City on March 16, 1998.

347
348 Mr. Miller explained that on January 28, 2016, staff mailed twenty-two (22) notices to
349 property owners within 500 feet of the subject property. There is no HOA/Neighborhood
350 Organization within 1500 feet participating in the notification program. Additionally, staff
351 posted a sign on the property as required by the Unified Development Code (UDC). At the
352 time this report was drafted, staff had not received any notices either "for" or "against"
353 the zoning change request.

354
355 Mayor Pruitt opened the public hearing and called the applicant forward. The applicant
356 came forth and generally indicated she is happy to answer any questions the Council
357 may have. There being no substantive questions and there being no one else wishing to
358 come forth, he then closed the public hearing.

359
360 Councilmember White made a motion to approve Z2016-001. Councilmember Townsend
361 seconded the motion. The ordinance was read as follows:

362
363 **CITY OF ROCKWALL**
364 **ORDINANCE NO. 16-__**

365
366 **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,**
367 **TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [ORDINANCE**
368 **NO. 04-38] OF THE CITY OF ROCKWALL, AS HERETOFORE AMENDED**
369 **SO AS TO FURTHER AMEND THE ZONING MAP TO ADOPT A CHANGE IN**
370 **ZONING FROM AN AGRICULTURAL (AG) DISTRICT TO A SINGLE-FAMILY**
371 **ONE (SF-1) DISTRICT FOR A 1.03-ACRE TRACT OF LAND IDENTIFIED AS**
372 **TRACT 11-5 OF THE D. HARR SURVEY, ABSTRACT NO. 102, CITY OF**
373 **ROCKWALL, ROCKWALL COUNTY, TEXAS AND MORE SPECIFICALLY**
374 **DESCRIBED IN EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR**
375 **SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO**
376 **EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH**
377 **OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR**
378 **A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.**

379
380 **The motion passed by a vote of 7 ayes to 0 nays.**
381

382 **2. Z2016-002** - Hold a public hearing to discuss and consider a request by
383 Bobby Dale and Bretta Price for the approval of an **ordinance** for a
384 Specific Use Permit (SUP) for a guest quarters/secondary living unit and
385 garage on a 5.5-acre tract of land identified as Tract 17-7 of the W. W.
386 Ford Survey, Abstract No. 80, City of Rockwall, Rockwall County, Texas,
387 zoned Single Family Estate 2.0 (SFE-2.0) District, addressed as 453
388 Cullins Road, and take any action necessary **[1st Reading]**.

389 **Ryan Miller, Planning Director, indicated that the subject property is a 5.5-acre tract of**
390 **land and is zoned SFE-2.0. He explained that the applicants, Bobby Dale & Bretta Price,**
391 **are requesting a Specific Use Permit (SUP) for the purpose of constructing a one-story**
392 **combination mother-in-law suite (648 sq. ft.) and garage (1,793 sq. ft.) space. Based on**
393 **the applicant’s letter of request and the building plans submitted, the size and height of**
394 **the new structure will exceed what the Unified Development Code (UDC) allows. The**
395 **subject property is located on the northeast corner of FM-549 and Cullins Road.**
396

397 **Mayor Pruitt opened the public hearing and asked if anyone would like to come forth and**
398 **speak. There being no one, he then closed the Public Hearing.**

399 **Councilmember White made a motion to approve Z2016-002. Mayor Pro Tem Lewis**
400 **seconded the motion.**

401 **The ordinance was read as follows:**

402 CITY OF ROCKWALL
403 ORDINANCE NO. 16-_____
404 SPECIFIC USE PERMIT NO. S-147
405
406

407 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,
408 TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [*ORDINANCE*
409 *NO. 04-38*] OF THE CITY OF ROCKWALL, AS PREVIOUSLY AMENDED SO
410 AS TO GRANT A SPECIFIC USE PERMIT (SUP) ALLOWING FOR A GUEST
411 QUARTERS/SECONDARY LIVING UNIT AND GARAGE WITHIN A SINGLE-
412 FAMILY ESTATE (SFE-2.0) DISTRICT, FOR A 5.50-ACRE TRACT OF LAND
413 IDENTIFIED AS TRACT 17-7 OF THE W.W. FORD SURVEY, ABSTRACT
414 NO. 80, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS AND MORE
415 SPECIFICALLY DESCRIBED IN *EXHIBIT ‘A’* OF THIS ORDINANCE;
416 PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY
417 OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS
418 (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY
419 CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN
420 EFFECTIVE DATE.
421

422 **The motion passed unanimously (7 ayes to 0 nays).**

423 **3. Z2016-003** - Hold a public hearing to discuss and consider a request by
424 Matt Moore of Claymoore Engineering, Inc. on behalf of U. V. Real
425 Estate, LP for the approval of an **ordinance** for a Specific Use Permit
426 (SUP) to allow for outside storage in conjunction with an Auto Body Shop
427 on a 3.2039-acre tract of land described as Tract 7-01 of the J. Lockhart

428 Survey, Abstract No. 134, City of Rockwall, Rockwall County, Texas,
429 located at 1780 E IH-30, zoned Light Industrial (LI) District, situated within
430 the IH-30 Overlay (IH-30 OV) District, and take any action necessary [1st
431 Reading].

432 Mr. Miller provided background information concerning this agenda item. He explained
433 that twenty-three notices were sent out to property owners located within 500'; however,
434 no replies were received back by staff. Planning & Zoning Commission has
435 recommended approval of this request with the caveat that the applicant be required to
436 construct a masonry fence rather than the proposed pre-fabricated fence.

437 Mayor Pruitt called the applicant forth. After brief comments, he opened the public
438 hearing. There being no one wishing to come forth and speak, he then closed the public
439 hearing.

440 Councilmember White made a motion to approve Z2016-003. Councilmember Hohenshelt
441 seconded the motion. The ordinance was read as follows:

442 CITY OF ROCKWALL
443 ORDINANCE NO. 16-____
444 SPECIFIC USE PERMIT NO. S-148
445

446 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,
447 TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [ORDINANCE
448 NO. 04-38] OF THE CITY OF ROCKWALL, TEXAS, AS HERETOFORE
449 AMENDED, SO AS TO FURTHER AMEND THE ZONING MAP TO ADOPT A
450 SPECIFIC USE PERMIT (SUP) FOR OUTSIDE STORAGE ON A 3.2039-
451 ACRE TRACT OF LAND ZONED LIGHT INDUSTRIAL (LI) DISTRICT,
452 LOCATED WITHIN THE IH-30 (IH-30 OV) OVERLAY DISTRICT,
453 ADDRESSED AS 1780 E. IH-30 AND DESCRIBED AS TRACT 7-01 OF J.
454 LOCKHART SURVEY, ABSTRACT NO. 134, CITY OF ROCKWALL,
455 ROCKWALL COUNTY, TEXAS; PROVIDING FOR SPECIAL CONDITIONS;
456 PROVIDING FOR A PENALTY OR FINE NOT TO EXCEED THE SUM OF
457 TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE;
458 PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A
459 REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.
460

461 The motion passed unanimously of Council (7 ayes to 0 nays).

462 4. Z2016-004 - Hold a public hearing to discuss and consider a request by
463 Scott and Leslie Milder for the approval of an ordinance for a Specific
464 Use Permit for a Banquet Facility on a 0.66-acre lot of land containing two
465 (2) parcels of land identified as Block 23A (0.43-acres) and Block 24C
466 (0.23-acres) of the Amick Addition, City of Rockwall, Rockwall County,
467 Texas, zoned Planned Development District 50 (PD-50) for Residential-
468 Office (RO) District uses, located within the North Goliad Corridor Overlay
469 (NGC OV) District, addressed as 803 & 805 N. Goliad Street, and take
470 any action necessary [1st Reading].

471 Councilmember Scott Milder explained that he is recusing himself from discussion and
472 voting concerning this item, as he is the applicant. He has filed the appropriate Affidavit
473 of Recusal with the City Secretary.
474

475 Mr. Miller provided background information concerning this agenda item. On February 1,
476 2016, the City Council approved an amendment to Planned Development District 50 (PD-

477 50) that expanded the permitted uses within the district to include *Banquet*
478 *Facilities/Event Venues*. *Ordinance No. 16-15* defines these facilities as, “a commercial
479 facility that can be rented out for the purpose of hosting private events (e.g. *birthday*
480 *parties, wedding receptions, meetings, etc.*) ... (t)hese events shall not be open to the
481 general public.” In accordance with this amendment, the applicants have submitted a
482 request for a Specific Use Permit (SUP) for a *Banquet Facility/Event Venue* on the subject
483 property at 803 N. Goliad Street. As part of the request, the applicants have submitted a
484 letter stating that the intent of the facility would be to hold small events that include:
485 birthday parties, baby and bridal showers, team parties, graduation parties, family
486 reunions and milestone celebrations, charity organization’s fundraisers and meetings,
487 business socials and meetings, holiday parties, seasonal parties, tea parties, youth
488 activities, weddings, receptions and funeral receptions. The applicants have indicated
489 that the proposed facility will operate Sunday through Thursday, 8:00 AM – 9:00 PM, and
490 Friday & Saturday, 8:00 AM – 11:00 PM. In addition to establishing hours of
491 operation, the applicants have submitted operational constraints that further clarify the
492 intent of the property. These include limitations with respect to food preparation,
493 consumption of alcohol, and live music.
494

495 As part of this Specific Use Permit (SUP) application, the applicants have requested
496 several variances, including a variance to the paving standards stipulated by Planned
497 Development District 50 to allow for installation of crushed rock. In addition, parking-
498 related variances are being requested as well.
499

500 Mr. Miller explained that on January 29, 2016, staff mailed 105 notices to property owners
501 within 500-feet of the subject property. Additionally, staff posted a sign adjacent to N.
502 Goliad Street as required by the Unified Development Code (UDC). Staff has received
503 three (3) notifications in favor of the request and two (2) notifications in opposition to the
504 request.
505

506 Mayor Pruitt asked if the Council has ever granted a variance to allow gravel parking lots
507 in the past. Mr. Miller indicated that, no, it has not ever granted one.
508

509 Mayor Pruitt indicated that, regarding the request to delay putting in the additional cross
510 access easement, he generally has concerns related to this possible delay.
511

512 Discussion took place concerning the proposed gravel parking spaces versus
513 concrete/paved spaces.
514

515 Mayor Pruitt opened the public hearing and asked if anyone would like to come forth and
516 speak. He then closed the public hearing and invited the applicant to come forward and
517 speak.
518

519 Mr. Scott Milder
520 830 Shores Boulevard
521 Rockwall, TX
522

523 Mr. Milder came forth and provided comments related to his variance requests including
524 (1) standard paving materials; (2) parking within a cross access easement; and (3) waiver
525 to paving the access easement.
526

527 Councilmember Fowler generally indicated that he has concerns related to granting the
528 variance associated with allowing gravel/rock parking spaces in lieu of concrete. He
529 knows that it is very expensive; however, it is part of the city's normal standards to have
530 those spaces be concrete, and he believes that this should be a standard expense that is
531 factored into his financing with the bank.
532

533 Extensive discussion took place related to the gravel versus concrete parking spaces
534 and the associated cross access easement, including possible approval or denial of
535 these portions of the variance request.
536

537 Mr. Crowley suggested that the Council could waive the requirement for the two
538 (requested gravel) parking spaces in the cross access easement, which would result in a
539 total of nine parking spaces, versus eleven.
540

541 Mayor Pro Tem Lewis made a motion to approve Z2016-004, including approval of the
542 requested variances and waiver of the requirement associated with the two parking
543 spaces (that were requested to be gravel and would be located within the cross access
544 easement. Councilmember White seconded the motion.
545

546 The ordinance was read as follows:
547

548 CITY OF ROCKWALL
549 ORDINANCE NO. 16-XX
550 SPECIFIC USE PERMIT NO. S-149
551

552 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,
553 TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [*ORDINANCE*
554 *NO. 04-38*] OF THE CITY OF ROCKWALL, TEXAS, AS HERETOFORE
555 AMENDED, SO AS TO FURTHER AMEND THE ZONING MAP TO ADOPT A
556 SPECIFIC USE PERMIT (SUP) FOR A *BANQUET FACILITY/EVENT VENUE*
557 WITHIN PLANNED DEVELOPMENT DISTRICT 50 (PD-50) ON A 0.670-
558 ACRE PARCEL OF LAND, ADDRESSED AS 803 N. GOLIAD STREET AND
559 BEING IDENTIFIED AS LOT 1, BLOCK A, OUR HOUSE ADDITION, CITY OF
560 ROCKWALL, ROCKWALL COUNTY, TEXAS; PROVIDING FOR SPECIAL
561 CONDITIONS; PROVIDING FOR A PENALTY OR FINE NOT TO EXCEED
562 THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH
563 OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR
564 A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.
565

566 Mayor Pruitt expressed that he is not in favor of the part of this discussion having to do
567 with not requiring paved parking spaces and instead allowing for gravel spaces. He
568 indicated he recently talked to a business owner who decided to establish his business
569 in Fate instead of the City of Rockwall, mainly because the City of Rockwall was going to
570 require paved parking (rather than gravel). For this reason, he has concerns about this
571 with regards to the current request.
572

573 Milder pointed out that one person showed up at the P&Z meeting expressing concern to
574 the gravel parking spaces; however, after he found out that an 8' fence would be installed
575 such that those would be screened from public view, he seemed to be fine with it.
576

577 After comments, the motion passed by a vote of 4 in favor, 2 against (Hohenshelt, Pruitt)
578 and 1 abstention (Milder).

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XIII. ACTION ITEMS

1. Discuss and consider a recommendation from the City Council's Hotel Tax Subcommittee regarding funding requests for Downtown Celebration and Hyzerbomb Disc Golf Tournament; authorize the City Manager to execute agreements, and take any action necessary.

Assistant City Manager Mary Smith briefed the Council on these requests, indicating that the city council's Hotel / Motel Tax Subcommittee (comprised of White, Milder and Lewis) has reviewed these requests and is recommending their approval.

Mayor Pruitt made a motion to approve the hotel/motel tax funding request in the amount of \$25,000 plus an additional \$10,000 that was set aside by Republic Waste to be used for an April 16 downtown grand opening celebration. Councilmember White seconded the motion, which passed unanimously.

Regarding the request related to the Hyzerbomb Disc Golf Tournament in the amount of \$2500. Councilmember White made a motion to approve this funding request. Councilmember Hohenshelt seconded the motion, which passed unanimously of Council.

2. **SP2016-001** - Discuss and consider a request by James Spencer of GHA Architecture/Development on behalf of the owner Robert Clinesmith of Triton I-30 Rockwall, LLC for the approval of a variance to allow parking within a required landscape buffer in conjunction with an approved site plan for a restaurant on a 1.66-acre tract of land identified as a portion of Lot 1, Village 2 Addition and Tract 3 of the M. J. Barksdale Survey, Abstract No. 11, City of Rockwall, Rockwall County, Texas, zoned Commercial (C) District , situated within the IH-30 Overlay (IH-30 OV) District, generally located west of the intersection of Village Drive and the IH-30 frontage road, and take any action necessary.

Ryan Miller, Planning Director, provided background information on this agenda item. He explained that the proposed restaurant (*an El Fenix Tex-Mex Restaurant*) will be a 7,642 SF building that will be accessible through a 24-foot cross access easement that runs through the adjacent restaurant (*i.e. Snuffers Restaurant & Bar*) located direct east of the subject property. The requested land use (*i.e. a restaurant, 2,000 SF or more, without a Drive-Thru or Drive-In*) is permitted *by-right* within the Commercial (C) District and will not require any additional approvals by the Planning and Zoning Commission or City Council.

Mayor Pro Tem Lewis made a motion to approve SP2016-001. Councilmember Townsend seconded the motion, which passed by a vote of 7 ayes to 0 nays.

3. **A2016-001** – Discuss and consider a request by Pat Atkins on behalf of the owners Gwendolyn A. and Randall D. Reed for the approval of annexation of an 11.275-acre tract of land identified as Tracts 1-5 of the P. B. Harrison Survey, Abstract No. 97, Rockwall County, Texas, and take any action necessary.

627 **Mr. Miller provided background information concerning this agenda item. He explained**
628 **that Pat Atkins is requesting that the City Council annex an 11.275-acre tract of land,**
629 **explaining that the subject property is currently located within the City’s Extraterritorial**
630 **Jurisdiction (ETJ). The purpose of the annexation is to add additional area to the recently**
631 **approved Planned Development District 79 (PD-79), which is also referred to as the**
632 **Saddle Star Estates Subdivision. If approved, the applicant would need to amend the**
633 **Planned Development District to incorporate this area. If the City Council elects to move**
634 **forward with this annexation request, the annexation schedule (*per the requirements of***
635 ***Chapter 43 of the Texas Local Government Code*) would be as follows:**

- 636 **February 19, 2016: Staff will have a preliminary *Service Plan* prepared.**
- 637 **March 3, 2016: Notice of the first and second public hearings will be posted in**
638 **the Harold Banner and on the City’s website.**
- 639 **March 21, 2016: First (6:00 PM) and second (6:30 PM) public hearing held in**
640 **the City Council Chambers.**
- 641 **April 18, 2016: City Council approves first reading of the annexation**
642 **ordinance.**
- 643 **May 2, 2016: City Council approves second reading of the annexation**
644 **ordinance.**

645 **It should be noted that once the first reading of the ordinance takes place the City**
646 **Council will have 90 days to approve the annexation ordinance (*i.e. July 17, 2016*).**
647

648 **Councilmember Townsend made a motion to approve A2016-001. Councilmember**
649 **White seconded the motion, which passed unanimously (7 ayes to 0 nays).**

- 650 **4. Discuss and consider adoption of the Parks & Grounds Maintenance**
651 **Classifications and Standards, and take any action necessary.**

652 **Councilmember Hohenshelt made a motion to approve these standards and**
653 **classifications as presented earlier this afternoon at the work session. Councilmember**
654 **Townsend seconded the motion, which passed unanimously of Council (7 ayes to 0**
655 **nays).**

- 656 **5. Discuss and consider approval of a resolution for the annual update of the**
657 **Mandatory Park Land Dedication Ordinance regarding neighborhood park**
658 **development pro-rata equipment fees and take any action necessary.**

659 **Parks & Rec Manager Andy Hesser provided brief background information on this item**
660 **explaining that two new parks will soon be added to the city’s parks system. As such,**
661 **staff may bring something back mid-year to make modifications to the specified amount.**
662 **Or, a possible increase may not come forth for consideration until around this time next**
663 **year. Mayor Pruitt made a motion to approve this resolution and also ask that the Park**
664 **Board begin evaluating the impact that the two new parks may have on the system**
665 **moving forward. Mayor Pro Tem Lewis seconded the motion, which passed unanimously**
666 **of Council (7 ayes to 0 nays).**

- 667 **6. Discuss and consider approval of a resolution for the annual update of the**
668 **Mandatory Park Land Dedication Ordinance regarding the per acre value**
669 **of land for the purpose of calculating cash-in-lieu of land fees and take**
670 **any action necessary.**

671 **Mr. Hesser provided brief background information regarding this item. Councilmember**
672 **Hohenshelt made a motion to approve the resolution. Councilmember Townsend**
673 **seconded the motion, which passed unanimously of Council (7 ayes to 0 nays).**

674 7. Discuss and consider approval of an **ordinance** repealing Ch. 40
675 Taxation; Article III. Property Tax; Division 4. Exemption for Historically
676 Significant Sites; Section 40-119 through Section 40-123 of the Code of
677 Ordinances to discontinue the Structure Preservation Tax Incentive
678 Program, and take any action necessary **[1st reading]**.

679 **Councilmember Hohenshelt made a motion to approve the ordinance, which repeals this**
680 **section of the Code. Councilmember Townsend seconded the motion. The ordinance**
681 **was read as follows:**

682 **CITY OF ROCKWALL**
683 **ORDINANCE NO. 16-XX**

684
685 **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL,**
686 **TEXAS, REPEALING ORDINANCE NO. 03-28 (PREVIOUSLY RESOLUTION**
687 **NO. 02-10 AND ORDINANCE NO. 02-53) AND AMENDING CHAPTER 40,**
688 **TAXATION, ARTICLE III, PROPERTY TAX, DIVISION 4, EXEMPTION FOR**
689 **HISTORICALLY SIGNIFICANT SITES, OF THE MUNICIPAL CODE OF**
690 **ORDINANCES TO REMOVE SECTIONS 40-119 THROUGH 40-123;**
691 **PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A**
692 **REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.**
693

694 **The motion passed by a vote of 7 ayes to 0 nays.**

695 8. Discuss and consider approval of a resolution acknowledging and
696 supporting the "16 in 16 Campaign" which aims to achieve the goal of
697 recruiting sixteen (16) new volunteer firefighters by December 31, 2016,
698 and take any action necessary.

699 **City Manager Rick Crowley provided brief background information regarding this agenda**
700 **item. Mayor Pruitt made a motion to approve the resolution as presented.**
701 **Councilmember Townsend seconded the motion, which passed by a vote of 7 ayes to 0**
702 **nays.**

703 9. Discuss and consider appointments to the city's Airport Advisory Board,
704 and take any action necessary.

705 **Mayor Pruitt indicated that the Airport Advisory Board appointments were discussed this**
706 **afternoon by the city council subcommittee, consisting of Townsend, White and himself.**

707 **Mayor Pruitt made a motion to appoint the following members to serve on the city's**
708 **newly formed Airport Advisory Board, with Councilmember White seconding said**
709 **motion:**

- 710 • **Brad Bassett**
- 711 • **David Couch**
- 712 • **Matt Murphey**
- 713 • **Dwight Royall**
- 714 • **Mike Potter**
- 715 • **Kellie Roby**
- 716 • **Mark Berglund**
- 717

718 **The motion passed by a vote of 7 ayes to 0 nays.**

719

720 Council did not go back into Executive Session at the conclusion of the public meeting
721 agenda.

722
723 **XIV. EXECUTIVE SESSION**

724
725 THE CITY OF ROCKWALL CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION TO DISCUSS
726 THE FOLLOWING MATTERS AS AUTHORIZED BY CHAPTER 551 OF THE TEXAS GOVERNMENT
727 CODE:

- 728
729 1. Discussion regarding process associated with City Manager performance
730 evaluation pursuant to Section 551.074 (personnel matters)

731 **XV. RECONVENE PUBLIC MEETING & TAKE ANY ACTION AS RESULT OF EXECUTIVE SESSION**

732
733 Council did not go back into Executive Session at the conclusion of the public meeting
734 agenda.

735
736 **XVI. ADJOURNMENT**

737
738 Mayor Pruitt adjourned the meeting at 7:49 p.m.

739
740
741 **PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS,**
742 **THIS 7th day of March, 2016.**

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745

746 **ATTEST:** _____ **Jim Pruitt, Mayor**

747
748 _____
749 **Kristy Cole, City Secretary**

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CITY OF ROCKWALL

ORDINANCE NO. 16-19

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [ORDINANCE NO. 04-38] OF THE CITY OF ROCKWALL, AS HERETOFORE AMENDED SO AS TO FURTHER AMEND THE ZONING MAP TO ADOPT A CHANGE IN ZONING FROM AN AGRICULTURAL (AG) DISTRICT TO A SINGLE-FAMILY ONE (SF-1) DISTRICT FOR A 1.03-ACRE TRACT OF LAND IDENTIFIED AS TRACT 11-5 OF THE D. HARR SURVEY, ABSTRACT NO. 102, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS AND MORE SPECIFICALLY DESCRIBED IN EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request from Sherri Banuelos for the approval of an amendment to the Unified Development Code [*Ordinance No. 04-38*] of the City of Rockwall to adopt a change in zoning from an Agricultural (AG) District to a Single-Family One (SF-1) District for a 1.03-acre tract of land identified as Tract 11-5 of the D. Harr Survey, Abstract No. 102, City of Rockwall, Rockwall County, Texas, and more specifically described in *Exhibit 'A'* of this ordinance, which hereinafter shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally and to all persons interested in and situated in the affected area, and in the vicinity thereof, and the governing body in the exercise of its legislative discretion, has concluded that the Unified Development Code [*Ordinance No. 04-38*] should be amended as follows:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

Section 1. That the Unified Development Code [*Ordinance No. 04-38*] of the City of Rockwall, Texas, as heretofore amended, be and the same are hereby amended by amending the zoning map of the City of Rockwall so as to change the zoning of the *Subject Property* from an Agriculture (AG) District to a Single-Family One (SF-1) District; and

Section 2. That the *Subject Property* shall be used only in the manner and for the purposes provided for a *Single-Family One (SF-1) District* in *Section 1.1, "Use of Land and Buildings,"* of *Article IV, "Permissible Uses"* and *Section 3.2-1, "Single-Family One (SF-1) District,"* of *Article V, "District Development Standards,"* of the *Unified Development Code* of the City of Rockwall as heretofore amended, as amended herein by granting of this zoning change, and as may be amended in the future;

Section 3. That the official zoning map of the City be corrected to reflect the changes in the zoning described herein.

Section 4. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

Section 5. If any section, paragraph, or provision of this ordinance or the application of that section, paragraph, or provision to any person, firm, corporation or situation is for any reason judged invalid, the adjudication shall not affect any other section, paragraph, or provision of this ordinance or the application of any other section, paragraph or provision to any other person, firm, corporation or situation, nor shall adjudication affect any other section, paragraph, or provision of the Unified Development Code of the City of Rockwall, Texas, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions for this ordinance are declared to be severable.

Section 6. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other ordinances of the City of Rockwall not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 7. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS THE 7th DAY OF March, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

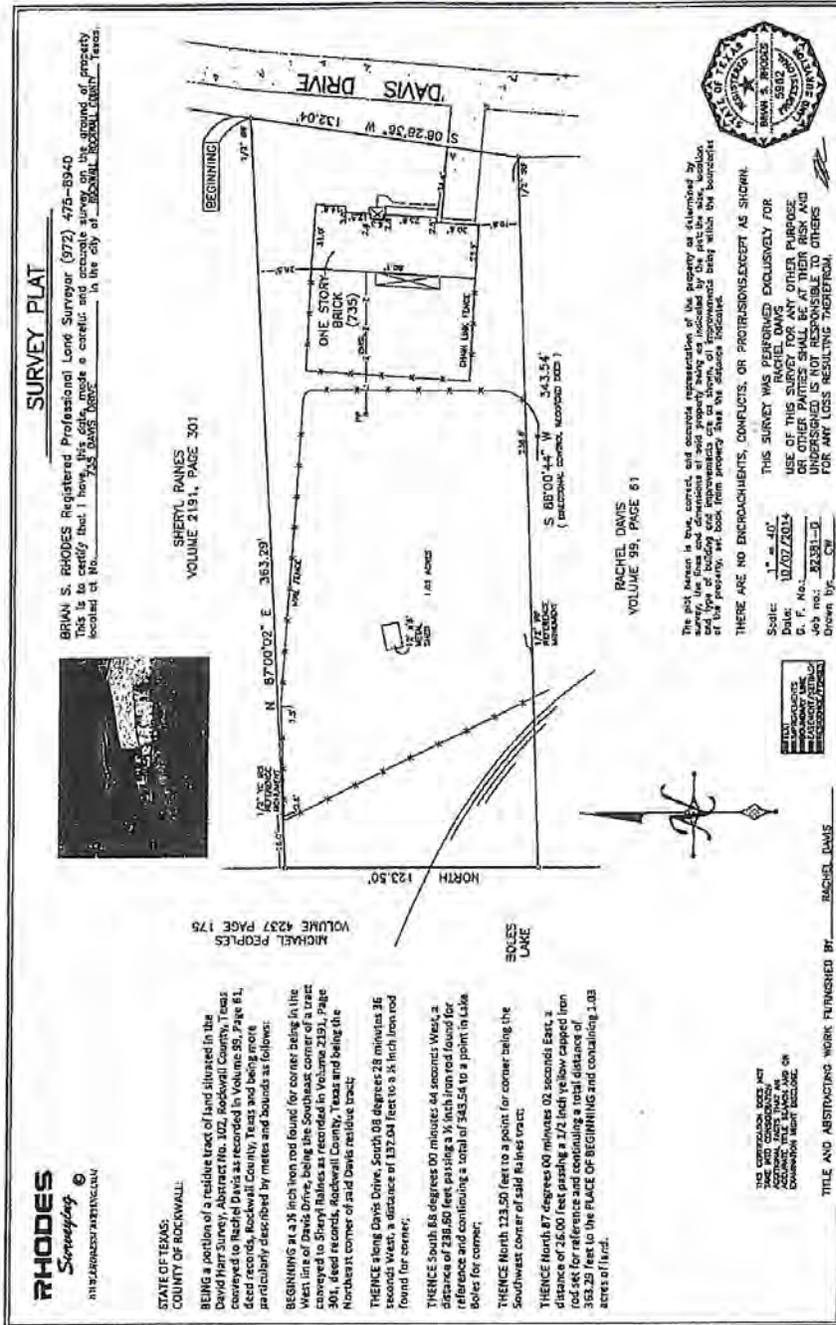
APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

Exhibit 'A' - Legal Description



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**CITY OF ROCKWALL
ORDINANCE NO. 16-20
SPECIFIC USE PERMIT NO. S-147**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [ORDINANCE NO. 04-38] OF THE CITY OF ROCKWALL, AS PREVIOUSLY AMENDED SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) ALLOWING FOR A GUEST QUARTERS/SECONDARY LIVING UNIT AND GARAGE WITHIN A SINGLE-FAMILY ESTATE (SFE-2.0) DISTRICT, FOR A 5.50-ACRE TRACT OF LAND IDENTIFIED AS TRACT 17-7 OF THE W.W. FORD SURVEY, ABSTRACT NO. 80, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS AND MORE SPECIFICALLY DESCRIBED IN EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request from Bobby Dale Price for the approval of a Specific Use Permit (*SUP*) to allow for a guest quarters/secondary living unit and detached garage that exceeds the size requirement within the Single-Family Estate (SFE-2.0) District, for a 5.50-acre tract of land identified as Tract 17-7 of the W. W. Ford Survey, Abstract No. 80, City of Rockwall, Rockwall County, Texas, and more specifically described in *Exhibit 'A'* of this ordinance, which hereinafter shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally and to all persons interested in and situated in the affected area, and in the vicinity thereof, and the governing body in the exercise of its legislative discretion, has concluded that the Unified Development Code [*Ordinance No. 04-38*] should be amended as follows:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

Section 1. That the Unified Development Code [*Ordinance No. 04-38*] of the City of Rockwall, Texas, as heretofore amended, be and the same are hereby amended by amending the zoning map of the City of Rockwall so as to change the zoning of the *Subject Property* from an Agricultural (AG) District to a Single-Family Estate 2.0 (SFE-2.0) District; and

Section 2. That the *Subject Property* shall be used only in the manner and for the purposes provided for a *Single-Family Estate (SF-E) District* as stipulated in *Section 1.1, "Use of Land and Buildings,"* of *Article IV, "Permissible Uses"* and *Section 3.2, "Single-Family Estate (SFE-2.0) District,"* of *Article V, "District Development Standards,"* of the *Unified Development Code* of the City of Rockwall as heretofore amended, as amended herein by granting of this zoning change, and as may be amended in the future; and shall be subject to the additional following conditions:

2.1 Operational Conditions

The following conditions pertain to the construction of a guest quarters/secondary living unit and garage on the *Subject Property* and conformance to these stipulations is required for continued operations:

1. That submittal and approval of a building permit is required prior to the construction of the guest quarters/secondary living unit and detached garage.
2. That the guest quarters/secondary living unit and detached garage shall generally conform to the site plan as submitted and shall not exceed an overall height of 27-ft attached hereto as Exhibit 'B'.
3. That the guest quarters/secondary living unit area shall not exceed 30% of the area of the main structure (i.e. 1,150 sq. ft.).
4. That the guest quarters/secondary living unit shall be ancillary to the primary use and only one such unit shall be provided.
5. That the detached garage shall not exceed 1,793 sq. ft. in area.
6. That the detached garage shall generally conform to the building elevations as attached hereto as Exhibit 'C'.
7. That the guest quarters/secondary living unit and detached garage may not be sold or conveyed separately without meeting the requirements of the zoning district and the Subdivision Ordinance.
8. That the detached garage is subject to administrative review in the event that the subject property is sold to another party, conveyed in any manner to another party, subdivided, or re-platted.
9. That the City Council reserves the right to review the Specific Use Permit (SUP) any time after the effective date of the SUP.

Section 3. That the official zoning map of the City be corrected to reflect the changes in the zoning described herein.

Section 4. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

Section 5. If any section, paragraph, or provision of this ordinance or the application of that section, paragraph, or provision to any person, firm, corporation or situation is for any reason judged invalid, the adjudication shall not affect any other section, paragraph, or provision of this ordinance or the application of any other section, paragraph or provision to any other person, firm, corporation or situation, nor shall adjudication affect any other section, paragraph, or provision of the Unified Development Code of the City of Rockwall, Texas, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions for this ordinance are declared to be severable.

Section 6. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other ordinances of the City of Rockwall not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 7. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS THE 7th DAY OF March, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

EXHIBIT "A"

Legal Description

BEING a 5.500 acre tract of land out of the W.W. FORD SURVEY, Abstract No. 80, Rockwall County, Texas, and further being part of a 317.449 acre tract of land conveyed by deed to Mark Lanning as recorded in Volume 903, Page 114, Deed Records, Rockwall County, Texas, and being more particularly described as follows:

BEGINNING at the intersection of the southwest line of F.M. Road 549 with the centerline of East Cullins Road, said point being the most westerly corner of said 317.449 acre tract;

THENCE, N52°23'36"E, 56.98 feet along the southeasterly right-of-way line of said F.M. 549 to right-of-way marker, said marker being the beginning of a curve to the left having a radius of 5796.43 feet and a central angle of 06°06'08";

THENCE along said curve and right-of-way line of said F.M. Road 549 for an arc length of 617.09 feet to a 1/2 inch iron rod set;

THENCE S31°25'14"E, 371.06 feet leaving the southeasterly right-of-way line of said F.M. Road 549 and along a fence line to a 1/2 inch iron rod set for corner;

THENCE, S44°58'51"W, 583.28 feet to a 1/2 inch iron rod set for corner, said iron rod being the centerline of said Cullins Road;

THENCE, N45°11'09"W, 413.56 feet along the centerline of said Cullins Road the POINT OF BEGINNING and containing 5.500 acres of land, more or less.

Bearings based on Texas State Plane Coordinate System. (North Central Zone)

Exhibit 'B' - Site Plan



PI <small>IN TEXAS</small>	A CUSTOM RESIDENCE FOR: PRICE <i>453 Cullins Rd</i> ROCKWALL, TX <i>75082</i>	These plans are intended to provide the basic construction information necessary to substantially complete the structure. These plans must be verified and checked completely by the owner or architect for the job. Any discrepancies, errors, and/or omissions, if found, shall be brought immediately to the attention of the architect prior to construction. Work or conditions are made at the owner's risk. The architect and engineer assume no responsibility for any part of these drawings which may conflict with these agencies' rules and/or regulations and be obtained to before and during construction.	51-10-000 12 3/20/06/03/04
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CITY OF ROCKWALL
ORDINANCE NO. 16-21
SPECIFIC USE PERMIT NO. S-148

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [ORDINANCE NO. 04-38] OF THE CITY OF ROCKWALL, TEXAS, AS HERETOFORE AMENDED, SO AS TO FURTHER AMEND THE ZONING MAP TO ADOPT A SPECIFIC USE PERMIT (SUP) FOR OUTSIDE STORAGE ON A 3.2039-ACRE TRACT OF LAND ZONED LIGHT INDUSTRIAL (LI) DISTRICT, LOCATED WITHIN THE IH-30 (IH-30 OV) OVERLAY DISTRICT, ADDRESSED AS 1780 E. IH-30 AND DESCRIBED AS TRACT 7-01 OF J. LOCKHART SURVEY, ABSTRACT NO. 134, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OR FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request from Matt Moore of Claymoore Engineering, Inc., representing *Service King Collision Repair*, on behalf of the owner, Mike James of UV Real Estate, LP, for a Specific Use Permit (SUP) allowing for *Outside Storage* in conjunction with a proposed *Auto Repair Garage (Major) [i.e. Auto Body Shop]* on a 3.2039-acre tract of land zoned Light Industrial (LI) District, located within the IH-30 (IH-30 OV) Overlay District, addressed as 1780 E. IH-30 and identified as Tract 7-01 of the J. Lockhart Survey, Abstract No. 134, City of Rockwall, Rockwall County, Texas and more specifically described in *Exhibit 'A'* of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that the Unified Development Code [*Ordinance No. 04-38*] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

SECTION 1. That the Unified Development Code of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) allowing for *Outside Storage* within a Light Industrial (LI) District located within the IH-30 (IH-30 OV) Overlay District on the *Subject Property*; and

SECTION 2. That the Subject Property shall be used only in the manner and for the purposes described in the Specific Use Permit (SUP) and specifically set forth in *Section 2.1.10, Wholesale, Distribution and Storage, of Article IV, Permissible Uses; Section 5.3, Light Industrial*

(LI) District, and Section 6.6, IH-30 (IH-30 OV) Overlay District, of Article V, District Development Standards, of the City of Rockwall Unified Development Code [Ordinance No. 04-38] as heretofore amended, as amended herein by granting of this zoning change, and as may be amended in the future, and shall be subject to the additional following conditions and compliance standards:

2.1 OPERATIONAL CONDITIONS

The following conditions pertain to the operation of a *Auto Repair Garage (Major)* with outside storage of automobiles on the subject property at 1780 E. IH-30 and conformance to these stipulations are required for continued operations:

- 1) All development must generally conform to the *Concept Plan* depicted in *Exhibit 'B'* of this ordinance, which shall be incorporated herein by reference.
- 2) All outside storage and outside overnight storage of vehicles (*excluding equipment, parts and inventory*) shall be screened from adjacent properties and public rights-of-way by a minimum six (6) foot masonry fence. The outside storage of equipment, parts and inventory shall be prohibited.
- 3) Garage doors or overhead doors shall not face onto a public right-of-way.
- 4) Vehicles shall not be stored on site for longer than 90 days.
- 5) All work shall be performed inside an enclosed building.
- 6) The operation of this site shall conform to all federal, state and local standards and comply with the requirements of Section 2.2, *Compliance Standards*, of this ordinance.

2.2 COMPLIANCE

Approval of this ordinance in accordance with Section 8.3, *Council Approval or Denial*, of Article II, *Authority and Administrative Procedures*, of the Unified Development Code (UDC) will require compliance to the following:

- 1) Upon obtaining a Certificate of Occupancy (CO), should any business or establishment operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outline in the Unified Development Code, the City Council may (*after proper notice*) initiate proceedings to revoke the Specific Use Permit (SUP).

SECTION 3. That the official zoning map of the City of Rockwall be corrected to reflect the changes described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS* (\$2,000.00) for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section of provision of this ordinance or the application of that section or provision to any person, firm, cooperation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have to adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS,
THIS THE 7TH DAY OF MARCH, 2016.**

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

APPROVED AS TO FORM:

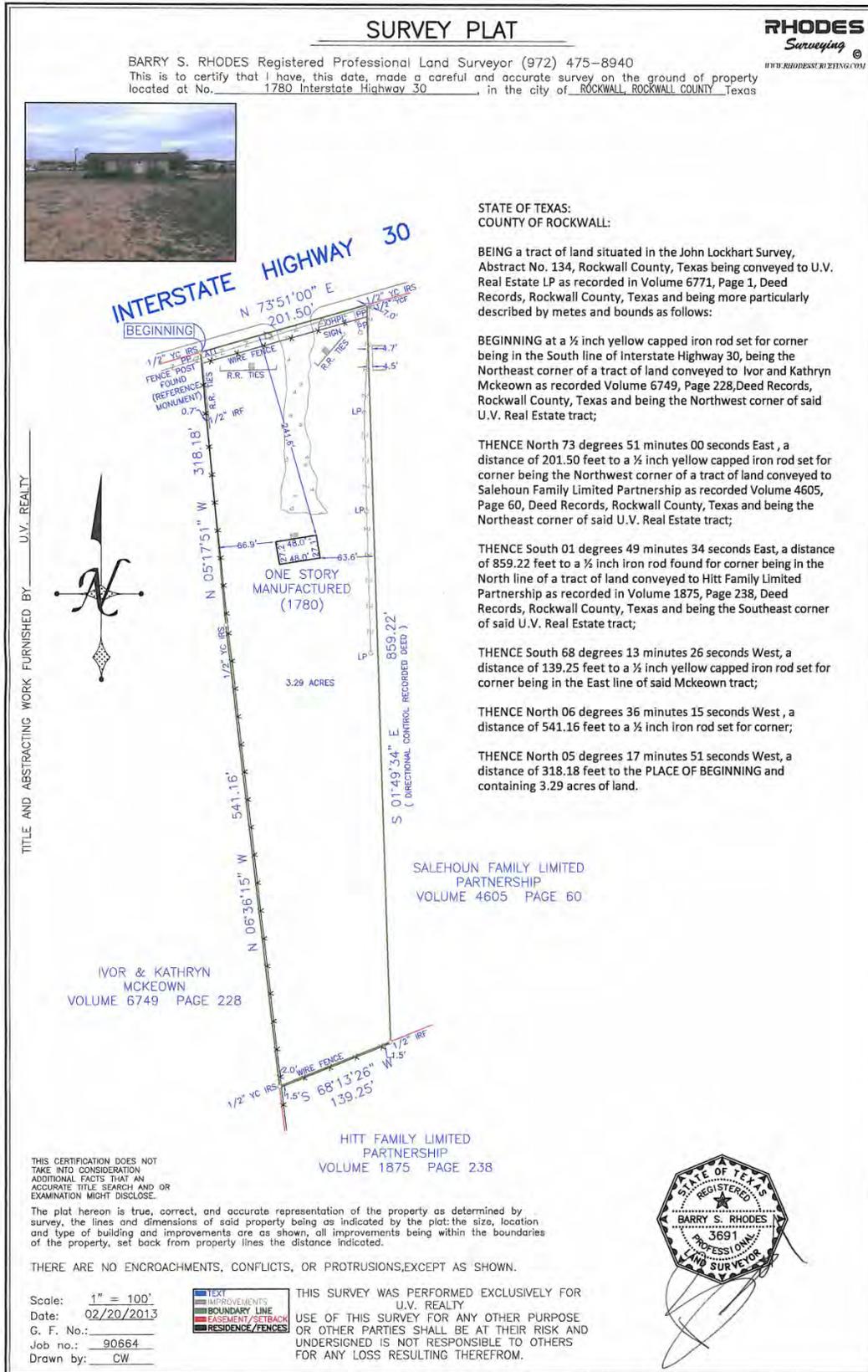
Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

Exhibit 'A'

Property Survey w/ Legal Description



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CITY OF ROCKWALL

ORDINANCE NO. 16-17

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, CHANGING THE NAME OF CEMETERY ROAD TO GLEN HILL WAY, WHICH IS MORE SPECIFICALLY DEPICTED IN EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Rockwall has initiated a street name change for *Cemetery Road*;

WHEREAS, Cemetery Road being the entry portal to the *Harbor District* from *Ridge Road [FM-740]* should be renamed to *Glen Hill Way*; and

WHEREAS, the *Street Naming Sub-Committee* has reviewed the proposed street name change, directed staff to initiate the street name change for *Cemetery Road*, and has selected the name of *Glen Hill Way*.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

SECTION 1. That all areas of *Cemetery Road* as depicted in *Exhibit 'A'* of this ordinance should be renamed *Glen Hill Way*; and

SECTION 2. If any section, paragraph, or provision of this ordinance or the application of that section, paragraph, or provision to any person, firm, corporation or situation is for any reason judged invalid, the adjudication shall not affect any other section, paragraph, or provision of this ordinance or the application of any other section, paragraph or provision to any other person, firm, corporation or situation, nor shall adjudication affect any other section, paragraph, or provision of this ordinance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions for this ordinance are declared to be severable.

SECTION 3. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other ordinances of the City of Rockwall not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS THE 7TH DAY OF MARCH, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

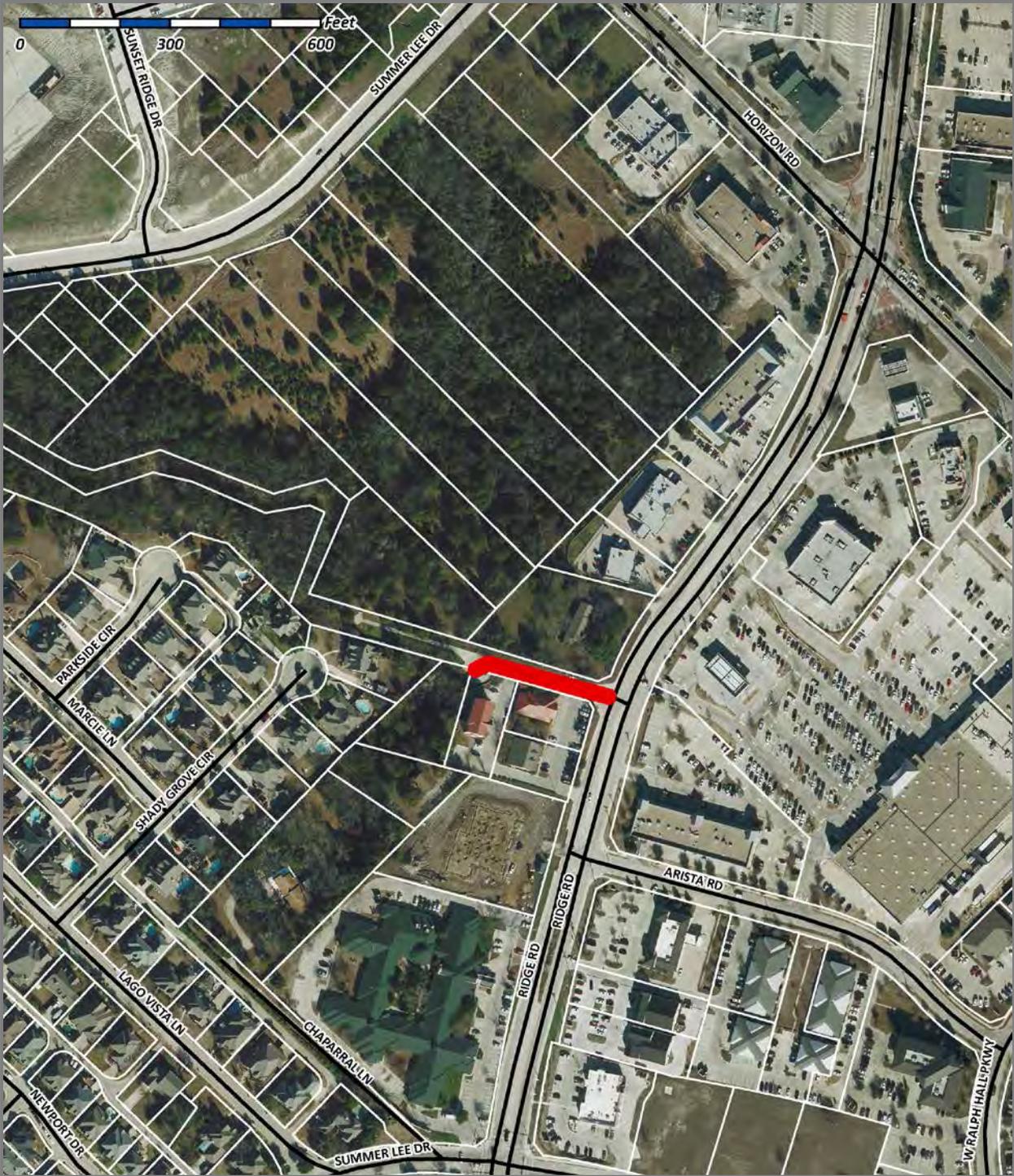
APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

Exhibit 'A':
Location Map



RED: Current Alignment of Cemetery Road

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CITY OF ROCKWALL

ORDINANCE NO. 16-18

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, CHANGING THE NAME OF FM-3097 FROM TUBBS ROAD TO THE SOUTHERN CITY LIMITS, WHICH IS MORE SPECIFICALLY DEPICTED IN *EXHIBIT 'A'* OF THIS ORDINANCE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Rockwall has initiated a street name change for *FM-3097* from *Tubbs Road* to the southern *City Limits* (*i.e. roughly S. FM-549*); and

WHEREAS, the *Street Naming Sub-Committee* has reviewed the proposed street name change, and directed staff to initiate the street name change for *FM-3097* from *Tubbs Road* to the southern *City Limits* (*i.e. roughly S. FM-549*).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

SECTION 1. That all areas of *FM-3097* as depicted in *Exhibit 'A'* of this ordinance should be renamed *Horizon Road*; and

SECTION 2. If any section, paragraph, or provision of this ordinance or the application of that section, paragraph, or provision to any person, firm, corporation or situation is for any reason judged invalid, the adjudication shall not affect any other section, paragraph, or provision of this ordinance or the application of any other section, paragraph or provision to any other person, firm, corporation or situation, nor shall adjudication affect any other section, paragraph, or provision of this ordinance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions for this ordinance are declared to be severable.

SECTION 3. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other ordinances of the City of Rockwall not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS THE 7TH DAY OF MARCH, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

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CITY OF ROCKWALL

ORDINANCE NO. 16-23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, REPEALING ORDINANCE NO. 03-28 (PREVIOUSLY RESOLUTION NO. 02-10 AND ORDINANCE NO. 02-53) AND AMENDING CHAPTER 40, TAXATION, ARTICLE III, PROPERTY TAX, DIVISION 4, EXEMPTION FOR HISTORICALLY SIGNIFICANT SITES, OF THE MUNICIPAL CODE OF ORDINANCES TO REMOVE SECTIONS 40-119 THROUGH 40-123; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council adopted *Resolution 02-10* on April 15, 2002, which established the *Structure Preservation Tax Incentive Program* for the purposes of providing an ad valorem tax exemption for structures in need of tax relief;

WHEREAS, the City Council amended *Resolution 02-10* by adopting *Ordinance No. 02-53* and *Ordinance No. 03-28*, which further defined the program;

WHEREAS, the City Council has determined that the *Structure Preservation Tax Incentive Program*, *Ordinance No. 03-28*, should be repealed and the *Municipal Code of Ordinances* amended to reflect the program being discontinued;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

SECTION 1. That *Ordinance No. 03-28 (previously Resolution No. 02-10 and Ordinance No. 02-53)*, being the *Structure Preservation Tax Incentive Program*, is hereby repealed; and

SECTION 2. That the City Council affirms that *Ordinance No. 02-53* repealed *Resolution No. 02-10* and that *Ordinance No. 03-28* repealed *Ordinance No. 02-53*; and

SECTION 3. That Chapter 40, *Taxation*, Article III, *Property Tax*, Division 4, *Exemption for Historically Significant Sites*, Sections 40-119 through 40-123 of the *Municipal Code of Ordinances* be repealed in accordance with the repeal of *Ordinance No. 03-28*; and

SECTION 4. If any section, paragraph, or provision of this ordinance or the application of that section, paragraph, or provision to any person, firm, corporation or situation is for any reason judged invalid, the adjudication shall not affect any other section, paragraph, or provision of this ordinance or the application of any other section, paragraph or provision to any other person, firm, corporation or situation, nor shall adjudication affect any other section, paragraph, or provision of this ordinance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions for this ordinance are declared to be severable.

SECTION 5. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other ordinances of the City of Rockwall not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 6. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS THE 7TH DAY OF MARCH, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley, City Manager
FROM: Timothy M. Tumulty, Director of Public Works/City Engineer
DATE: March 2, 2016
SUBJECT: Engineering Flood Study Review Contract Amendment

The City of Rockwall's storm drainage system encompasses 14 separate watersheds (52 stream miles) located totally or partially within the corporate limits of the City. These watersheds have been analyzed for existing and fully developed conditions. Whenever a development occurs that potentially impacts any floodplain area, development standards requires a registered engineer to perform a flood study to determine the impacts to the floodplain and an engineering solution that minimizes the increase of water surface elevations and velocities. A third party flood study review fee was initially implemented in 2013 by the City for developments requiring a flood study to assist in recovering the third party review cost. The City uses Hydrological Support Services, LLC. to perform reviews verifying City drainage requirement compliance. Their contract was renewed on September 21, 2015 in the amount of \$40,000.

There has been a lot of development activity that has occurred over the first four months of the FY2015-16 Budget Year. Staff has received \$35,865 from private development review fees. Since the overall expenditures have exceeded the \$40,000, staff needs to extend the contract amount by \$35,865 thus amending the contract amount to \$75,865.

Staff requests consideration of approval of the amendment for the engineering services contract with Hydrological Support Services, LLC to perform flood study reviews for developments within the City in an additional amount not to exceed \$35,865.00 thus revising the contract amount to \$75,865 and take any action necessary. The additional funding will be provided from private development funds collected to date. If you have any questions, please advise.

TMT:em

Cc: Mary Smith, Assistant City Manager
Amy Williams, Assistant City Engineer
Jeremy White, Civil Engineer
File

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley, City Manager

FROM: Timothy M. Tumulty, Director of Public Works/City Engineer

DATE: March 4, 2016

**SUBJECT: The Preserve, Phase One
Facility Agreement Amendment**

The City Council approved a Facilities Agreement with Master Developer-SNB, LLC on November 16, 2015 to reconstruct over 600 linear feet of existing sanitary sewer line within the Phase One of The Preserve residential subdivision. This work was done in exchange for replacing a longer section of old deteriorated sanitary sewer line running through the proposed subdivision.

Prior to construction getting underway for this subdivision, the Staff received the Wastewater Flow Monitoring Report from the City's Consultant. The Flow Monitoring Report provides wet weather flow impacts on the existing collection system. The report indicates areas of the collection system that is subject to potential sanitary sewer overflow during a heavy rainstorm. This report indicates that the downstream section of the collection system for this subdivision needs to be increased from an eight-inch diameter line as designed to a ten-inch diameter line to avoid a potential sanitary sewer overflow as the area continues to develop.

Staff requested the developer to provide a cost for upsizing a 547 foot section of eight-inch diameter sanitary sewer to a ten-inch diameter line. The cost to provide the larger pipe is \$2,500.00.

Staff request City Council consideration to approve the Amendment to the Facilities Agreement with Master Developer-SNB, LLC to increase to pipe size of 547 linear feet sanitary sewer line to ten-inches in diameter in The Preserve, Phase One development in the amount of \$2,500.00 and take any action necessary.

TMT:em

Attachment:

Cc:

Mary Smith, Assistant City Manager
Amy Williams, P.E., Assistant City Engineer
Jeremy White, P.E. CFM, Civil Engineer
Rick Sherer, Water and Wastewater Manager
File

The Preserve Phase 1 - Rockwall, Texas

	Description	Unit	Quantity	Unit Price	Total Cost
Sanitary Sewer (Upsize)					
	8" PVC (SDR 26)	LF	547	\$ (32.00)	\$ (17,504.00)
	10" PVC (SDR 26)	LF	547	\$ 35.50	\$ 19,418.50
	Sanitary Sewer Subtotal				\$ 1,914.50
	Re-Engineering, Drafting, Administrative				\$ 585.50
	Sanitary Sewer Total				\$ 2,500.00

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CITY OF ROCKWALL, TEXAS MEMORANDUM

TO: Richard Crowley, City Manager
FROM: Lea Ann Ewing, Purchasing Agent
DATE: March 1, 2016
SUBJECT: Bid Award for Pavement Repairs Contract

Approved in the Streets and Drainage Operating Budget are funds to make pavement repairs. In the past, the City has outsourced this type of work and the last contractor was Estrada Concrete Company. This construction contract is competitively bid every four years should the City and the contractor agree to renew annually in the intervening years. Estrada's renewal option had expired.

The Pavement Repairs Contract includes materials, equipment and labor to make street, curb/gutter, alley, ramp and sidewalk/trail repairs and all the incidentals that go with this type of work. Full description of the work is provided in the attached unit price bid worksheet. The annual contract amount is estimated to be \$500,000. This budget year staff is anticipating \$375,000 in pavement and sidewalk work and \$125,000 in specialty work (curb and gutter, ramps, brick repairs, and excavation); 75% and 25% respectively. Following this memo is the bid tabulation form that was used to evaluate the bids using 75% of the work or the most costly portion of this contract. The contract term would be for 12 months with the option to renew for 3 consecutive years.

Sealed competitive bids were solicited for this contract and five bids were received. The bids were evaluated using the Best Value method. When using the Best Value basis in evaluating competitive bids, the price is highly considered criteria, however; this evaluation format allows staff to also consider a contractor's responsiveness to the bid, its operations including equipment and manpower available, safety record, financial resources, work history and references. Evaluation criteria used was a 50 point score for unit cost, 20 for ability to perform services, 15 for quality of work and 15 for contractor's reputation; total of 100 points. In applying these criteria the apparent low bidder NACC was eliminated as their unit prices were ambiguous. One example is in Item (2a) of the bid tab, NACC bid \$14.00 per S.Y for removal and replacement of concrete alley pavement. The average unit bid price for this work is \$85. Staff has a concern that quality of work will decline at this price as the contractor obviously misunderstood the bid form or just made a mistake in entering his unit prices. Under the competitive sealed bid statute, construction prices cannot be negotiated. Next bid considered was McMahon Contracting. Their paving per unit price was considerably lower than the other three remaining bidders so staff contacted McMahon's references. They were the City of Plano, City of Sachse and City of Grand Prairie. Their references checked out to be very positive and comments like "they stay on schedule", "do great work", and "highly recommend" were received.

For Council consideration is the annual Pavement Repairs Contract bid award by unit price and total contract amount not to exceed \$500,000 to McMahon Contracting and authorize the City Manager to execute a contract for this service.

Attachments:
Bid Tabulation/Evaluation Worksheet
McMahon's Unit Price Bid Worksheet
McMahon's Insurance
McMahon's List of Suppliers
Form 1295
Contract

Pavement Repair and Maintenance Bid Tab and Best Value Evaluation

Item No.	Qty	Unit	Item Description for 75% of the work/\$375,000	Contractor Unit Price Bid				
				KT Contract	NACC	McMahon	XIT	Jim Bowman
1-a	1	S.Y.	Construct 7"- 5"-7" concrete alley pavement 0-50 S.Y.	\$ 74.00	\$ 42.50	\$ 50.00	\$ 77.00	\$ 85.00
1-b	1	S.Y.	Construct 7"- 5"-7" concrete alley pavement 51-100 S.Y	\$ 74.00	\$ 42.00	\$ 50.00	\$ 75.00	\$ 80.00
1-c	1	S.Y.	Construct 7"- 5"-7" concrete alley pavement 101+ S.Y.	\$ 74.00	\$ 42.00	\$ 50.00	\$ 73.00	\$ 70.00
2-a	1	S.Y.	Remove and dispose existing alley pavement. Construct 7"- 5"-7" concrete alley pavement 0-50 S.Y.	\$ 75.50	\$ 14.00	\$ 60.00	\$ 107.00	\$ 100.00
2-b	1	S.Y.	Remove and dispose existing alley pavement. Construct 7"- 5"-7" concrete alley pavement 51-100 S.Y	\$ 75.50	\$ 12.00	\$ 60.00	\$ 105.00	\$ 95.00
2-c	1	S.Y.	Remove and dispose existing alley pavement. Construct 7"- 5"-7" concrete alley pavement 101+ S.Y.	\$ 75.50	\$ 12.00	\$ 60.00	\$ 103.00	\$ 85.00
3-a	1	S.Y.	Construct 6" concrete pavement with curb as needed 0-50 S.Y.	\$ 70.00	\$ 45.00	\$ 47.00	\$ 67.00	\$ 75.00
3-b	1	S.Y.	Construct 6" concrete pavement with curb as needed 51-100 S.Y	\$ 70.00	\$ 44.00	\$ 47.00	\$ 65.00	\$ 70.00
3-c	1	S.Y.	Construct 6" concrete pavement with curb as needed 101+ S.Y	\$ 70.00	\$ 42.50	\$ 47.00	\$ 63.00	\$ 65.00
4-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" concrete pavement with curb as needed 0-50 S.Y.	\$ 75.00	\$ 55.00	\$ 57.00	\$ 97.00	\$ 90.00
4-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" concrete pavement with curb as needed 51-100 S.Y	\$ 75.00	\$ 45.00	\$ 57.00	\$ 95.00	\$ 85.00
4-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" concrete pavement with curb as needed 101+ S.Y	\$ 75.00	\$ 40.00	\$ 57.00	\$ 93.00	\$ 80.00
5-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" high early-set concrete pavement with curb as needed 0-50 S.Y.	\$ 79.00	\$ 125.00	\$ 85.00	\$ 107.00	\$ 100.00
5-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" high early-set concrete pavement with curb as needed S.Y. 51-100 S.Y	\$ 79.00	\$ 110.00	\$ 83.00	\$ 105.00	\$ 95.00
5-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" high early-set concrete pavement with curb as needed 101+ S.Y	\$ 79.00	\$ 100.00	\$ 81.00	\$ 103.00	\$ 90.00
6-a	1	S.Y.	Construct 6" roof top concrete pavement without curb 0-50 S.Y.	\$ 74.00	\$ 45.00	\$ 47.00	\$ 67.00	\$ 75.00
6-b	1	S.Y.	Construct 6" roof top concrete pavement without curb 51-100 S.Y	\$ 74.00	\$ 44.75	\$ 47.00	\$ 65.00	\$ 70.00
6-c	1	S.Y.	Construct 6" roof top concrete pavement without curb 101+ S.Y.	\$ 74.00	\$ 44.75	\$ 47.00	\$ 63.00	\$ 65.00
7-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" roof top concrete pavement 0-50 S.Y.	\$ 76.00	\$ 65.00	\$ 57.00	\$ 97.00	\$ 90.00
7-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" roof top concrete pavement 51-100 S.Y	\$ 76.00	\$ 64.75	\$ 57.00	\$ 95.00	\$ 85.00
7-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 6" roof top concrete pavement 101+ S.Y	\$ 76.00	\$ 64.75	\$ 57.00	\$ 93.00	\$ 80.00
8-a	1	S.Y.	Construct 8" concrete pavement with curb as needed 0-50 S.Y.	\$ 79.00	\$ 36.83	\$ 53.00	\$ 72.00	\$ 80.00
8-b	1	S.Y.	Construct 8" concrete pavement with curb as needed 51-100 S.Y	\$ 79.00	\$ 36.83	\$ 53.00	\$ 70.00	\$ 95.00
8-c	1	S.Y.	Construct 8" concrete pavement with curb as needed 101+ S.Y.	\$ 79.00	\$ 35.00	\$ 53.00	\$ 68.00	\$ 90.00
9-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 8" concrete pavement with curb as needed 0-50 S.Y.	\$ 83.00	\$ 44.25	\$ 63.00	\$ 102.00	\$ 85.00

Pavement Repair and Maintenance Bid Tab and Best Value Evaluation

Item No.	Qty	Unit	Item Description for 75% of the work/\$375,000	Contractor Unit Price Bid				
				KT Contract	NACC	McMahon	XIT	Jim Bowman
9-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 8" concrete pavement with curb as needed 51-100 S.Y.	\$ 83.00	\$ 44.25	\$ 63.00	\$ 100.00	\$ 110.00
9-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 8" concrete pavement with curb as needed 101+ S.Y.	\$ 83.00	\$ 42.00	\$ 63.00	\$ 98.00	\$ 105.00
10-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 8" high early-set concrete pavement with curb as needed 0-50 S.Y.	\$ 88.00	\$ 86.00	\$ 90.00	\$ 112.00	\$ 100.00
10-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 8" high early-set concrete pavement with curb as needed 51-100 S.Y.	\$ 88.00	\$ 86.00	\$ 88.00	\$ 110.00	\$ 120.00
10-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 8" high early-set concrete pavement with curb as needed 101+ S.Y.	\$ 88.00	\$ 86.00	\$ 86.00	\$ 108.00	\$ 115.00
11-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 10" concrete pavement with curb as needed 0-50 S.Y.	\$ 90.00	\$ 67.75	\$ 69.00	\$ 112.00	\$ 110.00
11-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 10" concrete pavement with curb as needed 51-100 S.Y.	\$ 90.00	\$ 67.75	\$ 69.00	\$ 110.00	\$ 120.00
11-c	1		Remove and dispose existing concrete pavement. Construct 10" concrete pavement with curb as needed 101+ S.Y.	\$ 90.00	\$ 67.50	\$ 69.00	\$ 108.00	\$ 115.00
12-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 10" high early-set concrete pavement with curb as needed 0-50 S.Y.	\$ 93.50	\$ 84.75	\$ 99.00	\$ 122.00	\$ 110.00
12-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 10" high early-set concrete pavement with curb as needed 51-100 S.Y.	\$ 93.50	\$ 84.75	\$ 97.00	\$ 120.00	\$ 130.00
12-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 10" high early-set concrete pavement with curb as needed 101+ S.Y.	\$ 93.50	\$ 84.75	\$ 95.00	\$ 118.00	\$ 125.00
13-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 12" concrete pavement with curb as needed 0-50 S.Y.	\$ 103.00	\$ 82.50	\$ 75.00	\$ 127.00	\$ 120.00
13-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 12" concrete pavement with curb as needed 51-100 S.Y.	\$ 102.00	\$ 82.50	\$ 75.00	\$ 125.00	\$ 135.00
13-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 12" concrete pavement with curb as needed 101+ S.Y.	\$ 102.00	\$ 82.25	\$ 75.00	\$ 123.00	\$ 130.00
14-a	1	S.Y.	Remove and dispose existing concrete pavement. Construct 12" high early-set concrete pavement with curb as needed 0-50 S.Y.	\$ 108.00	\$ 89.75	\$ 105.00	\$ 137.00	\$ 125.00
14-b	1	S.Y.	Remove and dispose existing concrete pavement. Construct 12" high early-set concrete pavement with curb as needed 51-100 S.Y.	\$ 108.00	\$ 89.50	\$ 103.00	\$ 135.00	\$ 150.00
14-c	1	S.Y.	Remove and dispose existing concrete pavement. Construct 12" high early-set concrete pavement with curb as needed 101+ S.Y.	\$ 108.00	\$ 89.50	\$ 101.00	\$ 133.00	\$ 145.00
86-a	1	Ton	Type "D" HMAC" compacted in place for full depth utility cut and sectional street repairs to be paid by tickets 0-250 tons	\$ 225.00	\$ 90.00	\$ 180.00	\$ 150.00	\$ 200.00
86-b	1	Ton	Type "D" HMAC" compacted in place for full depth utility cut and sectional street repairs to be paid by tickets 251-500 tons	\$ 225.00	\$ 90.00	\$ 95.00	\$ 150.00	\$ 190.00

Pavement Repair and Maintenance Bid Tab and Best Value Evaluation

Item No.	Qty	Unit	Item Description for 75% of the work/\$375,000	Contractor Unit Price Bid				
				KT Contract	NACC	McMahon	XIT	Jim Bowman
86-c	1	Ton	Type "D" HMAC" compacted in place for full depth utility cut and sectional street repairs to be paid by tickets 501+ tons	\$ 225.00	\$ 87.00	\$ 90.00	\$ 150.00	\$ 180.00
87-a	1	Ton	Type "D" HMAC" compacted in place for temporary and permanent tie-ins of concrete pavement to be paid by tickets 0-50+ tons	\$ 225.00	\$ 90.00	\$ 180.00	\$ 200.00	\$ 175.00
87-b	1	Ton	Type "D" HMAC" compacted in place for temporary and permanent tie-ins of concrete pavement to be paid by tickets 51-100 tons	\$ 225.00	\$ 90.00	\$ 95.00	\$ 200.00	\$ 170.00
87-c	1	Ton	Type "D" HMAC" compacted in place for temporary and permanent tie-ins of concrete pavement to be paid by tickets 101+ tons	\$ 225.00	\$ 90.00	\$ 90.00	\$ 200.00	\$ 165.00

Evaluation/Selection Criteria:

Unit Price 50 points	45	25	50	40	35
Ability to perform 20 points	20	20	20	20	20
Quality of work 15 points	15	15	15	15	15
Contractor reputation 15 points	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
Total Score:	95	75	100	90	85

**McMahon Contracting
Unit Price Bid Sheet**

Pavement Repair and Maintenance

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
1-a	1.00	S.Y.	Construct 7"- 5"-7" concrete alley pavement 0-50 S.Y.	50.00
1-b	1.00	S.Y.	Construct 7"- 5"-7" concrete alley pavement 51-100 S.Y.	50.00
1-c	1.00	S.Y.	Construct 7"- 5"-7" concrete alley pavement 101+ S.Y.	50.00
2-a	1.00	S.Y.	Remove and dispose existing alley pavement. Construct 7"- 5"-7" concrete alley pavement 0-50 S.Y.	60.00
2-b	1.00	S.Y.	Remove and dispose existing alley pavement. Construct 7"- 5"-7" concrete alley pavement 51-100 S.Y.	60.00
2-c	1.00	S.Y.	Remove and dispose existing alley pavement. Construct 7"- 5"-7" concrete alley pavement 101+ S.Y.	60.00
3-a	1.00	S.Y.	Construct 6" concrete pavement with curb as needed 0-50 S.Y.	47.00
3-b	1.00	S.Y.	Construct 6" concrete pavement with curb as needed 51-100 S.Y.	47.00
3-c	1.00	S.Y.	Construct 6" concrete pavement with curb as needed 101+ S.Y.	47.00
4-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" concrete pavement with curb as needed 0-50 S.Y.	57.00
4-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" concrete pavement with curb as needed 51-100 S.Y.	57.00
4-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" concrete pavement with curb as needed 101+ S.Y.	57.00
5-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" high early-set concrete pavement with curb as needed 0-50 S.Y.	85.00
5-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" high early-set concrete pavement with curb as needed 51-100 S.Y.	83.00
5-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" high early-set concrete pavement with curb as needed 101+ S.Y.	81.00
6-a	1.00	S.Y.	Construct 6" roof top concrete pavement without curb 0-50 S.Y.	47.00
6-b	1.00	S.Y.	Construct 6" roof top concrete pavement without curb 51-100 S.Y.	47.00
6-c	1.00	S.Y.	Construct 6" roof top concrete pavement without curb 101+ S.Y.	47.00
7-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" roof top concrete pavement 0-50 S.Y.	57.00
7-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" roof top concrete pavement 51-100 S.Y.	57.00
7-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 6" roof top concrete pavement 101+ S.Y.	57.00
8-a	1.00	S.Y.	Construct 8" concrete pavement with curb as needed 0-50 S.Y.	53.00
8-b	1.00	S.Y.	Construct 8" concrete pavement with curb as needed 51-100 S.Y.	53.00
8-c	1.00	S.Y.	Construct 8" concrete pavement with curb as needed 101+ S.Y.	53.00
9-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 8" concrete pavement with curb as needed 0-50 S.Y.	63.00
9-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 8" concrete pavement with curb as needed 51-100 S.Y.	63.00
9-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 8" concrete pavement with curb as needed 101+ S.Y.	63.00
10-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 8" high early-set concrete pavement with curb as needed 0-50 S.Y.	90.00
10-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 8" high early-set concrete pavement with curb as needed 51-100 S.Y.	88.00
10-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 8" high early-set concrete pavement with curb as needed 101+ S.Y.	86.00

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
11-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 10" concrete pavement with curb as needed 0-50 S.Y.	69.00
11-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 10" concrete pavement with curb as needed 51-100 S.Y.	69.00
11-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 10" concrete pavement with curb as needed 101+ S.Y.	69.00
12-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 10" high early-set concrete pavement with curb as needed 0-50 S.Y.	99.00
12-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 10" high early-set concrete pavement with curb as needed 51-100 S.Y.	97.00
12-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 10" high early-set concrete pavement with curb as needed 101+ S.Y.	95.00
13-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 12" concrete pavement with curb as needed 0-50 S.Y.	75.00
13-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 12" concrete pavement with curb as needed 51-100 S.Y.	75.00
13-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 12" concrete pavement with curb as needed 101+ S.Y.	75.00
14-a	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 12" high early-set concrete pavement with curb as needed 0-50 S.Y.	105.00
14-b	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 12" high early-set concrete pavement with curb as needed 51-100 S.Y.	103.00
14-c	1.00	S.Y.	Remove and dispose existing concrete pavement. Construct 12" high early-set concrete pavement with curb as needed 101+ S.Y.	101.00
15-a	1.00	S.Y.	Remove and dispose miscellaneous concrete driveway pavement. Construct concrete driveway pavement 0-50 S.Y.	60.00
15-b	1.00	S.Y.	Remove and dispose miscellaneous concrete driveway pavement. Construct concrete driveway pavement 51-100 S.Y.	60.00
15-c	1.00	S.Y.	Remove and dispose miscellaneous concrete driveway pavement. Construct concrete driveway pavement 101+ S.Y.	60.00
16-a	1.00	S.Y.	Remove and dispose existing exposed aggregate concrete driveway pavement. Construct exposed aggregate concrete pavement 0-50 S.Y.	50.00
16-b	1.00	S.Y.	Remove and dispose existing exposed aggregate concrete driveway pavement. Construct exposed aggregate concrete pavement 51-100 S.Y.	50.00
16-c	1.00	S.Y.	Remove and dispose existing exposed aggregate concrete driveway pavement. Construct exposed aggregate concrete pavement 101+ S.Y.	50.00
17-a	1.00	EA.	Construct monolithic concrete median nose 1-3 EA.	1200.00
17-b	1.00	EA.	Construct monolithic concrete median nose 4-7 EA.	1200.00
17-c	1.00	EA.	Construct monolithic concrete median nose 7+ EA.	1200.00
18-a	1.00	EA.	Construct monolithic median nose with brick pavers 1-3 EA.	1300.00
18-b	1.00	EA.	Construct monolithic median nose with brick pavers 4-7 EA.	1300.00
18-c	1.00	EA.	Construct monolithic median nose with brick pavers 7+ EA.	1300.00
19-a	1.00	S.F.	Furnish and install median brick Pavers including the sand bedding reinforced concrete etc., 0-100 S.F.	12.00
19-b	1.00	S.F.	Furnish and install median brick Pavers including the sand bedding reinforced concrete etc., 101-200 S.F.	11.00
19-c	1.00	S.F.	Furnish and install median brick Pavers including the sand bedding reinforced concrete etc., 201 S.F. +	10.00

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
20-a	1.00	S.F.	Furnish and install vehicular brick pavers, sand bedding and subgrade 0-100 S.F.	13.00
20-b	1.00	S.F.	Furnish and install vehicular brick pavers, sand bedding and subgrade 101-200 S.F.	12.00
20-c	1.00	S.F.	Furnish and install vehicular brick pavers, sand bedding and subgrade 201 S.F. +	11.00
21-a	1.00	L.F.	Construct reinforced Sidewalk Lug at sidewalk locations adjacent to street curb 0-100 L.F.	6.00
21-b	1.00	L.F.	Construct reinforced Sidewalk Lug at sidewalk locations adjacent to street curb 101-250 L.F.	6.00
21-c	1.00	L.F.	Construct reinforced Sidewalk Lug at sidewalk locations adjacent to street curb 251+ L.F.	5.00
22-a	1.00	S.F.	Furnish and install 4' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	7.00
22-b	1.00	S.F.	Furnish and install 4' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	6.00
22-c	1.00	S.F.	Furnish and install 4' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	6.00
23-a	1.00	S.F.	Remove existing and replace 4' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	8.00
23-b	1.00	S.F.	Remove existing and replace 4' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	7.00
23-c	1.00	S.F.	Remove existing and replace 4' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	7.00
24-a	1.00	S.F.	Furnish and install 5' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	7.00
24-b	1.00	S.F.	Furnish and install 5' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	6.00
24-c	1.00	S.F.	Furnish and install 5' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	6.00
25-a	1.00	S.F.	Remove existing and replace 5' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	8.00
25-b	1.00	S.F.	Remove existing and replace 5' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	7.00
25-c	1.00	S.F.	Remove existing and replace 5' wide exposed aggregate concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	7.00
26-a	1.00	S.F.	Furnish and install 4' wide concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	7.42
26-b	1.00	S.F.	Furnish and install 4' wide concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	7.00
26-c	1.00	S.F.	Furnish and install 4' wide concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	6.00

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
27-a	1.00	S.F.	Remove existing and replace 4' wide concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	7 50
27-b	1.00	S.F.	Remove existing and replace 4' wide concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	7 50
27-c	1.00	S.F.	Remove existing and replace 4' wide concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	6 50
28-a	1.00	S.F.	Furnish and install 5' wide concrete sidewalk including excavation, grading and all incidentals 0-500 S.F.	7 00
28-b	1.00	S.F.	Furnish and install 5' wide concrete sidewalk including excavation, grading and all incidentals 501-1500 S.F.	7 00
28-c	1.00	S.F.	Furnish and install 5' wide concrete sidewalk including excavation, grading and all incidentals 1501+ S.F.	6 00
29-a	1.00	S.F.	Remove existing and replace 5' wide concrete sidewalk including excavation, grading and all incidentals. Sidewalk Detail 0-500 S.F.	7 50
29-b	1.00	S.F.	Remove existing and replace 5' wide concrete sidewalk including excavation, grading and all incidentals. Sidewalk Detail 501-1500 S.F.	7 50
29-c	1.00	S.F.	Remove existing and replace 5' wide concrete sidewalk including excavation, grading and all incidentals. Sidewalk Detail 1501+ S.F.	6 50
30-a	1.00	S.F.	Furnish and install 6' wide sidewalk/trail including excavation, grading and all incidentals 0-500 S.F.	7 00
30-b	1.00	S.F.	Furnish and install 6' wide sidewalk/trail including excavation, grading and all incidentals 501-1500 S.F.	7 00
30-c	1.00	S.F.	Furnish and install 6' wide sidewalk/trail including excavation, grading and all incidentals 1501+ S.F.	6 00
31-a	1.00	S.F.	Remove existing and replace 6' wide concrete sidewalk/trail including excavation, grading and all incidentals 0-500 S.F.	7 50
31-b	1.00	S.F.	Remove existing and replace 6' wide concrete sidewalk/trail including excavation, grading and all incidentals 501-1500 S.F.	7 50
31-c	1.00	S.F.	Remove existing and replace 6' wide concrete sidewalk/trail including excavation, grading and all incidentals 1501+ S.F.	6 50
32-a	1.00	S.F.	Furnish and install 8' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 0-500 S.F.	7 00
32-b	1.00	S.F.	Furnish and install 8' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 501-1500 S.F.	7 00
32-c	1.00	S.F.	Furnish and install 8' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 1501+ S.F.	6 00
33-a	1.00	S.F.	Remove existing and replace 8' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 0-500 S.F.	7 50
33-b	1.00	S.F.	Remove existing and replace 8' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 501-1500 S.F.	7 50
33-c	1.00	S.F.	Remove existing and replace 8' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 1501+ S.F.	6 50

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
34-a	1.00	S.F.	Furnish and install 10' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 0-500 S.F.	700
34-b	1.00	S.F.	Furnish and install 10' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 501-1500 S.F.	700
34-c	1.00	S.F.	Furnish and install 10' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 1501+ S.F.	600
35-a	1.00	S.F.	Remove existing and replace 10' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 0-500 S.F.	750
35-b	1.00	S.F.	Remove existing and replace 10' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 501-1500 S.F.	750
35-c	1.00	S.F.	Remove existing and replace 10' wide concrete sidewalk/trail with thickened edge beams including excavation, grading and all incidentals 1501+ S.F.	650
36-a	1.00	E.A.	Furnish and install solid plate truncated dome barrier free ramp for Residential Streets (20 ft. radius) including excavation, grading and all incidentals 1-3	1800
36-b	1.00	E.A.	Furnish and install solid plate truncated dome barrier free ramp for Residential Streets (20 ft. radius) including excavation, grading and all incidentals 4+	1700
37-a	1.00	E.A.	Remove existing and install solid plate truncated dome barrier free ramp for Residential Streets (20 ft. radius) including excavation, grading and all incidentals 1-3	2100
37-b	1.00	E.A.	Remove existing and install solid plate truncated dome barrier free ramp for Residential Streets (20 ft. radius) including excavation, grading and all incidentals 4+	2000
38-a	1.00	E.A.	Furnish and install solid plate truncated dome barrier free ramp for Major & Minor Collectors (30 ft. radius) including excavation, grading and all incidentals 1-3	1900
38-b	1.00	E.A.	Furnish and install solid plate truncated dome barrier free ramp for Major & Minor Collectors (30 ft. radius) including excavation, grading and all incidentals 4+	1900
39-a	1.00	E.A.	Remove existing and install solid plate truncated dome barrier free ramp for Major & Minor Collectors (30 ft. radius) including excavation, grading and all incidentals 1-3	2200
39-b	1.00	E.A.	Remove existing and install solid plate truncated dome barrier free ramp for Major & Minor Collectors (30 ft. radius) including excavation, grading and all incidentals 4+	2100
40-a	1.00	E.A.	Furnish and install solid plate truncated dome barrier free ramp for Alley Intersections including excavation, grading and all incidentals. 1-3	1600
40-b	1.00	E.A.	Furnish and install solid plate truncated dome barrier free ramp for Alley Intersections including excavation, grading and all incidentals. 4+	1500
41-a	1.00	E.A.	Remove existing and install solid plate truncated dome barrier free ramp for Alley Intersections including excavation, grading and all incidentals. Alley Intersection Detail (sheet - 017) 1-3	1850
41-b	1.00	E.A.	Remove existing and install solid plate truncated dome barrier free ramp for Alley Intersections including excavation, grading and all incidentals. Alley Intersection Detail (sheet - 017) 4+	1750
42-a	1.00	E.A.	Furnish and install Type 1 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1900
42-b	1.00	E.A.	Furnish and install Type 1 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1800

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
43-a	1.00	E.A.	Remove and replace Type 1 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2100 ⁰⁰
43-b	1.00	E.A.	Remove and replace Type 1 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2000 ⁰⁰
44-a	1.00	E.A.	Furnish and install Type 2 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1950 ⁰⁰
44-b	1.00	E.A.	Furnish and install Type 2 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1850 ⁰⁰
45-a	1.00	E.A.	Remove and replace Type 2 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2150 ⁰⁰
45-b	1.00	E.A.	Remove and replace Type 2 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2050 ⁰⁰
46-a	1.00	E.A.	Furnish and install Type 3 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1950 ⁰⁰
46-b	1.00	E.A.	Furnish and install Type 3 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1850 ⁰⁰
47-a	1.00	E.A.	Remove and replace Type 3 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2150 ⁰⁰
47-b	1.00	E.A.	Remove and replace Type 3 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2050 ⁰⁰
48-a	1.00	E.A.	Furnish and install Type 5 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1600 ⁰⁰
48-b	1.00	E.A.	Furnish and install Type 5 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1500 ⁰⁰
49-a	1.00	E.A.	Remove and replace Type 5 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1800 ⁰⁰
49-b	1.00	E.A.	Remove and replace Type 5 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1600 ⁰⁰
50-a	1.00	E.A.	Furnish and Install Type 6 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2000 ⁰⁰
50-b	1.00	E.A.	Furnish and Install Type 6 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1900 ⁰⁰
51-a	1.00	E.A.	Remove and replace Type 6 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2200 ⁰⁰
51-b	1.00	E.A.	Remove and replace Type 6 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2100 ⁰⁰
52-a	1.00	E.A.	Furnish and install Type 7 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1700 ⁰⁰
52-b	1.00	E.A.	Furnish and install Type 7 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1600 ⁰⁰
53-a	1.00	E.A.	Remove and replace Type 7 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1900 ⁰⁰
53-b	1.00	E.A.	Remove and replace Type 7 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1800 ⁰⁰
54-a	1.00	E.A.	Furnish and install Type 10 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1700 ⁰⁰
54-b	1.00	E.A.	Furnish and install Type 10 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1600 ⁰⁰
55-a	1.00	E.A.	Remove and replace Type 10 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1900 ⁰⁰
55-b	1.00	E.A.	Remove and replace Type 10 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1800 ⁰⁰
56-a	1.00	E.A.	Furnish and install Type 11 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2500 ⁰⁰
56-b	1.00	E.A.	Furnish and install Type 11 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2300 ⁰⁰
57-a	1.00	E.A.	Remove and replace Type 11 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2700 ⁰⁰
57-b	1.00	E.A.	Remove and replace Type 11 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2500 ⁰⁰
58-a	1.00	E.A.	Furnish and Install Type 20 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1000 ⁰⁰
58-b	1.00	E.A.	Furnish and Install Type 20 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1000 ⁰⁰

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
59-a	1.00	E.A.	Remove and replace Type 20 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2200 ⁰⁰
59-b	1.00	E.A.	Remove and replace Type 20 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2200 ⁰⁰
60-a	1.00	E.A.	Furnish and install Type 21 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	1900 ⁰⁰
60-b	1.00	E.A.	Furnish and install Type 21 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	1900 ⁰⁰
61-a	1.00	E.A.	Remove and replace Type 21 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	2100 ⁰⁰
61-b	1.00	E.A.	Remove and replace Type 21 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	2100 ⁰⁰
62-a	1.00	E.A.	Furnish and install Type 22 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	3800 ⁰⁰
62-b	1.00	E.A.	Furnish and install Type 22 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	3700 ⁰⁰
63-a	1.00	E.A.	Remove and replace Type 22 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 1-3	4000 ⁰⁰
63-b	1.00	E.A.	Remove and replace Type 22 TxDOT Pedestrian Facilities per Curb Ramp PED - 12A including all incidentals 4+	3900 ⁰⁰
64	1.00	L.F.	12" Tall reinforced concrete retaining wall "integral with sidewalk" - furnish and install reinforced concrete retaining wall with rock pattern formed concrete facing. Height varies, maximum height = 5 feet. Length varies, bid price is for each L.F. per 1ft vertical lift (integral sidewalk priced separately) Rock pattern is Ashlar Random Stone.	350 ⁰⁰
65-a	1.00	S.F.	Integral sidewalks for retaining wall - furnish and install Integral sidewalk for reinforced concrete retaining wall. Retaining Wall with Integral Sidewalk 0-100 S.F. The sidewalk is 5 ft 8 in Detail #018	750
65-b	1.00	S.F.	Integral sidewalks for retaining wall - furnish and install Integral sidewalk for reinforced concrete retaining wall. Retaining Wall with Integral Sidewalk 101-250 S.F.	750
65-c	1.00	S.F.	Integral sidewalks for retaining wall - furnish and install Integral sidewalk for reinforced concrete retaining wall. Retaining Wall with Integral Sidewalk 251+ S.F.	650
66-a	1.00	L.F.	Remove and replace existing 6" high standard concrete curb and gutter 0-50 L.F.	2900
66-b	1.00	L.F.	Remove and replace existing 6" high standard concrete curb and gutter 51-100 L.F.	2600
66-c	1.00	L.F.	Remove and replace existing 6" high standard concrete curb and gutter 101 + L.F.	2200
67-a	1.00	L.F.	Construct 24-inch wide, 6-inch high standard concrete curb & gutter including 0-50 L.F.	2600
67-b	1.00	L.F.	Construct 24-inch wide, 6-inch high standard concrete curb & gutter including 51-100 L.F.	2400
67-c	1.00	L.F.	Construct 24-inch wide, 6-inch high standard concrete curb & gutter including 101 + L.F.	2900
68-a	1.00	L.F.	Remove and replace existing 4-inch high laydown concrete curb and gutter 0-50 L.F.	1500
68-b	1.00	L.F.	Remove and replace existing 4-inch high laydown concrete curb and gutter 51-100 L.F.	1500
68-c	1.00	L.F.	Remove and replace existing 4-inch high laydown concrete curb and gutter 101+ L.F.	1500
69-a	1.00	L.F.	Construct 24-inch wide, 4-inch high laydown concrete curb and gutter including 0-50 L.F.	1600
69-b	1.00	L.F.	Construct 24-inch wide, 4-inch high laydown concrete curb and gutter including 51-100 L.F.	2400
69-c	1.00	L.F.	Construct 24-inch wide, 4-inch high laydown concrete curb and gutter including 101 + L.F.	2000
70	1.00	E.A.	Brick mail box repair - repair existing. Construct brick mail box (match with like or similar material to existing)	1000 ⁰⁰
71	1.00	E.A.	Brick mail box - construct residential brick mail box	1000 ⁰⁰
72	1.00	E.A.	Temporary mailbox - install temporary standard mailbox on anchored post	300 ⁰⁰
73-a	1.00	E.A.	Adjust manhole to grade up/down 0 to 6-inches/Manhole Ring Riser Adjustment.	500 ⁰⁰
73-b	1.00	E.A.	Adjust manhole to grade up/down 7 inches to 1-foot/Manhole Ring Riser Adjustment.	600 ⁰⁰

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
74-a	1.00	E.A.	Adjust water valve ring riser to grade up/down 0 to 6-inches	170 ⁰⁰
74-b	1.00	E.A.	Adjust water valve ring riser to grade up/down 7 inches to 1-foot	160 ⁰⁰
75-a	1.00	E.A.	Adjust sanitary sewer cleanout boot to grade up/down 0 to 6-inches	500 ⁰⁰
75-b	1.00	E.A.	Adjust sanitary sewer cleanout boot to grade 7 inches to 1-foot	400 ⁰⁰
76-a	1.00	E.A.	Adjust fire hydrant to grade up/down 0 to 6-inches	1700 ⁰⁰
76-b	1.00	E.A.	Adjust fire hydrant to grade up/down 7 inches to 1-foot	1500 ⁰⁰
77-a	1.00	E.A.	Adjust blow off valve assembly to grade up/down 0 to 6-inches	250 ⁰⁰
77-b	1.00	E.A.	Adjust blow off valve assembly to grade 7 inches to 1-foot	200 ⁰⁰
78-a	1.00	E.A.	Adjust meter can to grade 0 to 6-inches	250 ⁰⁰
78-b	1.00	E.A.	Adjust meter can to grade 7 inches to 1-foot	200 ⁰⁰
79	1.00	E.A.	Traffic control for major intersections – (to be determined by owner). This unit pay item will be used to offset cost for additional barricading when working on major thoroughfares. It will be a one time cost per work order project.	2000 ⁰⁰
80	1.00	L.F.	Miscellaneous Full depth concrete saw cutting for alley pavement.	4 ⁰⁰
81	1.00	L.F.	Miscellaneous full depth concrete saw cutting 6-inch pavement.	4 ⁰⁰
82	1.00	L.F.	Miscellaneous full depth concrete saw cutting 8-inch pavement.	4 ⁰⁰
83	1.00	L.F.	Miscellaneous full depth concrete saw cutting 10-inch pavement.	4 ⁰⁰
84	1.00	L.F.	Miscellaneous full depth concrete saw cutting 12-inch pavement.	5 ⁰⁰
85-a	1.00	Ton	Compacted flexible subbase or crushed stone/concrete – delivered and installed.(Item 4.5.1 and 4.5.2 Standard Specifications for Public Works Construction Third Edition) 0-250 tons	30 ⁰⁰
85-b	1.00	Ton	Compacted flexible subbase or crushed stone/concrete – delivered and installed.(Item 4.5.1 and 4.5.2 Standard Specifications for Public Works Construction Third Edition) 251-500 tons	30 ⁰⁰
85-c	1.00	Ton	Compacted flexible subbase or crushed stone/concrete – delivered and installed.(Item 4.5.1 and 4.5.2 Standard Specifications for Public Works Construction Third Edition) 501 + tons	30 ⁰⁰
86-a	1.00	Ton	Type "D" H/MAC" compacted in place for full depth utility cut and sectional street repairs to be paid by tickets 0-250 tons	180 ⁰⁰
86-b	1.00	Ton	Type "D" H/MAC" compacted in place for full depth utility cut and sectional street repairs to be paid by tickets 251-500 tons	95 ⁰⁰
86-c	1.00	Ton	Type "D" H/MAC" compacted in place for full depth utility cut and sectional street repairs to be paid by tickets 501+	90 ⁰⁰
87-a	1.00	Ton	Type "D" H/MAC" compacted in place for temporary and permanent tie-ins of concrete pavement to be paid by tickets 0-50+ tons	180 ⁰⁰
87-b	1.00	Ton	Type "D" H/MAC" compacted in place for temporary and permanent tie-ins of concrete pavement to be paid by tickets 51-100 tons	95 ⁰⁰
87-c	1.00	Ton	Type "D" H/MAC" compacted in place for temporary and permanent tie-ins of concrete pavement to be paid by tickets 101+ tons	90 ⁰⁰
88	1.00	L.F.	Construct metal beam guard rail per City of Rockwall standards. (NCTCOG std. Detail 2270A – 2270E Standard Specifications for Public Works Construction Third Edition) including all incidentals	95 ⁰⁰

Item No.	Estimated Quantity	Unit	Item Description	Unit Price
89-a	1.00	C.Y	Unclassified Excavation (NCTCOG item 3.3. Specifications for Public Works Construction Third Edition) including all incidentals 0-250 C.Y.	18.50
89-b	1.00	C.Y	Unclassified Excavation (NCTCOG item 3.3. Specifications for Public Works Construction Third Edition) including all incidentals 251-500 C.Y.	17.50
89-c	1.00	C.Y	Unclassified Excavation (NCTCOG item 3.3. Specifications for Public Works Construction Third Edition) including all incidentals 501 + C.Y.	15.00
90	1.00	L.F.	Silt Fence - furnished and installed, complete in place	4.00
91-a	1.00	S.Y	Topsoil for finishing and grading. (NCTCOG item 3.8. Specifications for Public Works Construction Third Edition) including all incidentals. Finished and placed. Paid by tickets 0-250 S.Y.	9.00
91-b	1.00	S.Y	Topsoil for finishing and grading. (NCTCOG item 3.8. Specifications for Public Works Construction Third Edition) including all incidentals. Finished and placed. Paid by tickets 251-500 S.Y.	8.00
91-c	1.00	S.Y	Topsoil for finishing and grading. (NCTCOG item 3.8. Specifications for Public Works Construction Third Edition) including all incidentals. Finished and placed. Paid by tickets 501+S.Y.	6.00
92-a	1.00	S.Y.	Bermuda grass sod - installed, roller compacted and maintained until established 0-250 S.Y.	7.50
92-b	1.00	S.Y	Bermuda grass sod - installed, roller compacted and maintained until established 251-500 S.Y.	7.00
92-c	1.00	S.Y	Bermuda grass sod - installed, roller compacted and maintained until established 501 + S.Y.	6.00
93-a	1.00	S.Y.	St. Augustine grass sod - installed, roller compacted and maintained until established 0-250 S.Y.	7.50
93-b	1.00	S.Y	St. Augustine grass sod - installed, roller compacted and maintained until established 251-500 S.Y.	7.00
93-c	1.00	S.Y	St. Augustine grass sod - installed, roller compacted and maintained until established 501+S.Y.	6.00
94-a	1.00	S.F.	Hydromulch - furnish, spray, water and maintain hydromulch until grass meets established criteria. (NCTCOG item 3.10.7. Specifications for Public Works Construction Third Edition) 0-1000 S.F.	1.00
94-b	1.00	S.F.	Hydromulch - furnish, spray, water and maintain hydromulch until grass meets established criteria. (NCTCOG item 3.10.7. Specifications for Public Works Construction Third Edition) 1001-5000 S.F.	1.00
94-c	1.00	S.F.	Hydromulch - furnish, spray, water and maintain hydromulch until grass meets established criteria. (NCTCOG item 3.10.7. Specifications for Public Works Construction Third Edition) 5001 S.F. +	1.00

\$ 138,073

The Contractor hereby agrees to commence work within Ten (10) days after the date written notice to do so shall have been given to him, and to substantially complete the same within time submitted on the work order.

The work proposed to be done shall be accepted when fully completed and finished in accordance with the plans and specifications.

In the event of the award of a contract to the undersigned, the undersigned will furnish a Performance Bond and Payment Bond as required by the City of Rockwall. Performance and Payment bonds are not required for work performed at a cost less than \$50,000.

The undersigned certifies that the bid prices contained in this proposal have been carefully checked and are submitted as correct and final.

NOTE: Unit and lump sum prices must be shown in words and figures for each item listed in the proposal and in the event of discrepancy the words shall control.

Receipt is hereby acknowledged for the following addenda to the contract documents:

Addendum No. 1 dated	<u>2-19-14</u>	Received	<u>[Signature]</u>
Addendum No. 2 dated	_____	Received	_____
Addendum No. 3 dated	_____	Received	_____
Addendum No. 4 dated	_____	Received	_____
Addendum No. 5 dated	_____	Received	_____

The undersigned, in submitting this bid proposal and their endorsement of same, represents that they are authorized to obligate their firm, that they have read this entire bid proposal package, is aware of the covenants contained herein and will abide by and adhere to the expressed requirements. Submittals will be considered as being responsive only if entire Bid Package plus any/all attachments is returned with all blanks completed.

McMAHON CONTRACTING, L.P.

Contractor

By: Shawn McMahon
(please print name)

Signature: [Signature]

Title: Manager

Seal and Authorization
(If a Corporation)

3019 Roy Orr Blvd
Address

Grand Prairie, Dallas, TX 75050
City, County, State and Zip

972-263-6907 Telephone 972-264-0008 Fax No.

E-Mail Address: wille.mcmahon@contracting.com

M^CMAHON CONTRACTING L.P.

Lattimore Materials Company
Greg Hommel
Highway Civil Sales – Aggregate/Concrete
15900 Dooley Road
Addison, TX 75001
Phone: 972-221-4646
Cell: 214-535-9893
Fax Number: 972-221-9647
Email: greg.hommel@aggregate-us.com
www.aggregate-us.com

Redi-Mix Concrete
Joseph Galvan
Key Account Manager
331 N. Main Street, Euless Tx
Tel: 817-835-4100 | Cell: 817-994-7704
www.redi-mixconcrete.com
www.concrete-greenbuilding.com

Reynolds Asphalt & Construction Co.
Charlie Daniels
Sales Manager
PO Box 370, Euless, TX 76039
701 S. Industrial Blvd., Ste. 100, Euless, TX 76040
O: 817.267.3131
F: 817.267.7022
CDaniels@reynoldsasphalt.com

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

OFFICE USE ONLY

Complete Nos. 1 - 4 and 6 if there are interested parties.
 Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

McMahon Contracting, L.P. GrandPrairie, Texas, United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Rockwall

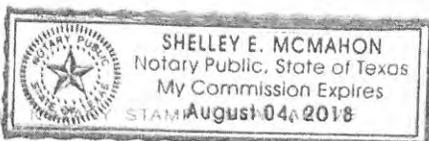
3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the goods or services to be provided under the contract.

Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
		Controlling	Intermediary
<i>Jayce McMahon</i>	<i>GrandPrairie, Texas, United States</i>	✓	
<i>Shawn McMahon</i>	<i>GrandPrairie, Texas, United States</i>	✓	

5 Check only if there is NO Interested Party.

6 AFFIDAVIT

I swear, or affirm, under penalty of perjury, that the above disclosure is true and correct.



Jayce McMahon

Signature of authorized agent of contracting business entity

Sworn to and subscribed before me, by the said *Jayce McMahon*, this the *3rd* day of *March*, 20 *16*, to certify which, witness my hand and seal of office.

Shelley McMahon

Signature of officer administering oath

Shelley McMahon

Printed name of officer administering oath

Administrator

Title of officer administering oath

ADD ADDITIONAL PAGES AS NECESSARY

STATE OF TEXAS



COUNTY OF ROCKWALL



CONSTRUCTION SERVICES CONTRACT

Project Name: Pavement Repairs Bid No. 2016-1

This Agreement is made and entered into in Rockwall County, Texas, between City of Rockwall, Texas ("CITY"), a municipal corporation and political subdivision of the State of Texas, acting by and through its City Manager and McMahon Contracting LP ("CONTRACTOR"), located at 3019 Roy Orr Blvd., Grand Prairie, Texas 75050, Contractor duly licensed and practicing under the laws of the State of Texas.

WHEREAS, CITY desires to engage Contractor as an independent contractor to render certain technical and professional construction services necessary for performing:

CONSTRUCTION SERVICES FOR PAVEMENT REPAIRS

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained herein, the Parties hereby agree as follows:

1. Scope of Work

a. Contractor shall provide the Services specifically set forth in the Specifications, including those requirements in the contract to the extent they do not conflict with this Agreement, as contained in "Specifications" and "Response," which is attached hereto and made a part of this Agreement for all purposes.

b. This contract is for unspecified construction and reconstruction of concrete and asphalt infrastructure within the City of Rockwall. The estimated quantities in the Bid Documents Section are for the purpose of choosing a bidder, and are not in any way an estimate of the work that will be asked of the chosen bidder. It is understood that the actual quantities of work to be done shall be at unit prices. The quantities within the bid tab are intended principally to set unit prices which will serve as a guide in evaluating bids. Unit prices will be the basis of payment to the bidder for actual installed and completed construction. As the City deems necessary, the bidder will be asked to construct or reconstruct any one or more of the bid items with the following minimums per work order:

- 1) 100 LF of Curb and Gutter or;
- 2) 200 LF of 4' or 5' Sidewalk or;
- 3) 50 SY of Street Repair or;
- 4) 20 SY of Alley Repair.

1.

Contractor agrees to perform Construction services as specifically defined in this Contract as Exhibit "A" the Request for Bid document and bid submittal and any drawings, plans attached hereto and as authorized by CITY. Specifically, Contractor shall perform Professional services as requested by CITY and detailed in Exhibit "A". The Parties by mutual agreement through contract amendments may provide for additional technical and professional services to be performed under the basic general terms and conditions of this Contract. CITY reserves the right to enter into another agreement with other Contractor to provide the same or similar professional services during the term of this Contract for different projects.

2. Compensation & Term of Agreement

Cost for such services will be based on unit pricing and billed upon completion of completed location/job site.

The term of this Agreement shall commence upon execution of this agreement and follow the schedule described in Exhibit "A". In the event of termination, Contractor will assist the CITY in arranging a smooth transition process. However, Contractor's obligation to provide services to the CITY will cease upon the effective date of termination, unless otherwise agreed in writing.

This is an annual contract with the option to renew for up to an additional 3 consecutive years should the Contractor and the City agree in writing.

3. Method of Payment

CITY shall pay Contractor its fees based on the presentation by Contractor to CITY of a correct monthly statement for all the amounts earned under the Contract together with reasonable supporting documentation verifying the accuracy of the fees and expenses associated with work completed. CITY shall then pay Contractor its fee within thirty (30) days after presentation of the accurate monthly statement by Contractor to CITY. CITY is a State sales and use tax exempt political subdivision of the State of Texas. All records supporting payment shall be kept in the offices of Contractor for a period of not less than three (3) years and shall be made available to CITY for inspection, audit or copying upon reasonable request.

4. Contractor's Standard of Care

Contractor shall provide its services under this Contract with the same degree of care, skill and diligence as is ordinarily provided by a professional Contractor under similar circumstances for a similar project. Contractor represents that it has the capability, experience, available personnel, equipment and means required to perform the services contemplated by this Contract. Services will be performed using personnel and equipment qualified and/or suitable to perform the work requested by the CITY. CITY retains the right to report to Contractor any unsatisfactory performance of Contractor personnel for appropriate corrective action. Contractor shall comply

with applicable federal, state, and local laws in connection with any work performed hereunder.

Contractor will seek written CITY approval to accept any contract or perform any services for any person, entity, or business that has an agreement or is in negotiations of an agreement with CITY. CITY may waive this conflict, but such waiver is at CITY's sole discretion and its decision shall be final.

5. Ownership of Documents

As part of the total compensation which CITY has agreed to pay Contractor for the construction services to be rendered under this Contract, Contractor agrees that hard copies of all finished and unfinished documents, data, studies, surveys, drawings, specifications, field notes, maps, models, photographs, preliminary reports, reports, bonds, bid packet/construction contract documents/advertisement for bids incorporating any CITY standard provisions provided by Contractor, will remain the property of the CITY. Contractor will furnish CITY with paper and electronic copies, to the extent they are available, of all of the foregoing to facilitate coordination, and however, ownership of the underlying work product shall remain the intellectual property of the Contractor. Contractor shall have the right to use such work products for Contractor's purposes. However, such documents are not intended to be suitable for reuse by CITY or others on extension of the Project or on any other project. Any reuse without the express written consent of the Contractor will be at re user's sole risk and without liability or legal exposure to the Contractor, and CITY to the extent allowed by law, shall hold harmless the Contractor from all claims, damages, losses, expenses, and costs, including attorneys' fees arising out of or resulting from the reuse of said documents without the Contractor's consent. The granting of such consent will entitle the Contractor to further compensation at rates to be agreed upon by CITY and the Contractor. The above notwithstanding, Contractor shall retain all rights in its standard drawing details, designs, specifications, databases, computer software and any other proprietary and intellectual property information provided pursuant to this Contract, whether or not such proprietary information was modified during the course of providing the services.

6. Insurance

A. Contractor agrees to maintain Worker's Compensation and Employer's Liability Insurance to cover all of its own personnel engaged in performing services for CITY under this Contract in at least the following amounts:

Workmen's Compensation – Statutory
Employer's Liability – \$100,000.00
Bodily Injury by Disease - \$500,000 (policy limits)
Bodily Injury by Disease - \$100,000 (each employee)

B. Contractor also agrees to maintain Commercial General Liability, Business Automobile Liability, and Umbrella Liability Insurance covering claims against

3.

Contractor for damages resulting from bodily injury, death or property damages from accidents arising in the course of work performed under this Contract in not less than the following amounts:

\$2,000,000.00 General aggregate limit

\$1,000,000.00 each occurrence sub-limit for all bodily injury or property damage incurred all in one occurrence

\$1,000,000.00 each occurrence sub-limit for Personal Injury and Advertising

C. Contractor shall add CITY, its City Council members and employees, as an additional insured's on all required insurance policies, except worker's compensation, employer's liability and errors and omissions insurance. The Commercial General Liability Policy and Umbrella Liability Policy shall be of an "occurrence" type policy.

D. Contractor shall furnish CITY with an Insurance Certificate on the date this Contract is executed and accepted by CITY, which confirms that all above required insurance policies are in full force and effect.

7. Indemnification

CONTRACTOR SHALL INDEMNIFY AND SAVE HARMLESS THE CITY AND ITS CITY COUNCIL MEMBERS AND EMPLOYEES FROM SUITS, ACTIONS, LOSSES, DAMAGES, CLAIMS, OR LIABILITY, INCLUDING WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, ALL EXPENSES OF LITIGATION, COURT COSTS, AND REASONABLE ATTORNEY'S FEES FOR INJURY OR DEATH TO ANY PERSON, OR INJURY TO ANY PROPERTY, RECEIVED OR SUSTAINED BY ANY PERSON OR PERSONS OR PROPERTY, TO THE EXTENT CAUSED BY THE NEGLIGENT ACTS OF CONTRACTOR OR ITS AGENTS OR EMPLOYEES, IN THE EXECUTION OF PERFORMANCE OF THIS CONTRACT.

CONTRACTOR'S TOTAL LIABILITY TO CITY FOR ANY LOSS OR DAMAGES FROM CLAIMS ARISING OUT OF, OR IN CONNECTION WITH, THIS CONTRACT FROM ANY CAUSE INCLUDING CONTRACTOR'S STRICT LIABILITY, BREACH OF CONTRACT, OR PROFESSIONAL NEGLIGENCE, ERRORS AND OMISSIONS SHALL NOT EXCEED ONE MILLION DOLLARS (\$1,000,000.00). Neither party to this Agreement shall be liable to the other party or any third party claiming through the other respective party, for any special, incidental, indirect, punitive, liquidated, delay or consequential damages of any kind including but not limited to lost profits or use of property, facilities or resources, that may result from this Agreement, or out of any goods or services furnished hereunder.

8. Addresses for Notices and Communications:

CITY
Richard Crowley, City Manager
City of Rockwall
385 S. Goliad
Rockwall, TX 75087

CONTRACTOR

Representative

Address

All notices and communications under this Contract shall be mailed or delivered to CITY and Contractor at the above addresses.

9. Successors and Assigns

CITY and Contractor each binds itself and its successors, executors, administrators and assigns to the other parties of this Contract and to the successors, executors, administrators and assigns of such other parties, in respect to all covenants of this Contract. Except as noted in the first part of this Paragraph, neither CITY nor Contractor shall assign, sublet or transfer its interest in this Contract without the written consent of the other. Nothing herein shall be construed as creating any personal liability on the part of any officer, council member, employee or agent of any public body which is a party hereto.

10. Termination for Convenience of the Parties

Contractor and CITY may terminate this Contract for their convenience at any time by giving at least thirty (30) days notice in writing to each other. If the Contract is terminated by CITY and/or Contractor as provided herein, Contractor will be paid for the Work provided and expenses incurred up to the termination date, if such final compensation is approved by CITY, in its sole discretion. If this Contract is terminated due to the fault of Contractor, Paragraph 10 hereof, relative to Termination for Cause, shall apply.

11. Changes

CITY may, from time to time, request changes in the Scope of Work of Contractor to be performed hereunder. Such changes, including any increase or decrease in the amount of Contractor's compensation, or time for performance, which are mutually agreed upon by and

between CITY and Contractor, shall be incorporated in written amendments to this Contract. Any subsequent contract amendments shall be executed by the City Manager or other authorized representative as designated by the City Manager or City Council.

Any alterations, additions or deletions to the terms of this Contract, including the scope of work, shall be by amendment in writing executed by both CITY and Contractor.

13. Reports and Information

Contractor, at such times and in such forms as CITY may reasonably require, and as specified in the Scope of Work or in additional Contract Amendments shall furnish CITY periodic reports pertaining to the Work or services undertaken pursuant to this Contract, the cost and obligations incurred, or to be incurred in connection therewith, and any other matter covered by this Contract.

14. Entire Agreement

This Contract and its Exhibits and any future Contract Amendments constitute the entire agreement, and supersede all prior agreements and understandings between the parties concerning the subject matter of this Contract.

15. Waiver

The failure on the part of either party herein at any time to require the performance by the other party, of any portion of this Contract, shall not be deemed a waiver of, or in any way affect that party's rights to enforce such provision, or any other provision. Any waiver by any party herein of any provision hereof, shall not be taken or held to be a waiver of any other provision hereof, or any other breach hereof.

16. Severability

The invalidity or unenforceability of any provision of this Contract shall not affect the validity or enforceability of any other provision of this Contract.

17. Survival

Any and all representations, conditions and warranties made by Contractor under this Contract are of the essence of this Contract and shall survive the execution, delivery and termination of it.

18. Governing Powers and Law

Both Parties agree and understand that the City does not waive or surrender any of its governmental powers by execution of this Agreement. To that end, the parties further understand that this agreement shall not be considered a contract for goods or services under Texas Local Government Code, Section 271.151 and Contractor waives any right or entitlement granted said provisions. This Contract is governed by the laws of the State of Texas and all obligations of the parties under this Contract are performable in Rockwall County, Texas.

19. Attorney's Fees

If it is necessary for either Party herein to file a cause of action at law or in equity against the other Party due to: (a) a breach of this Contract by the other Party and/or (b) any intentional and/or negligent act or omission by the other Party arising out of this Contract, the non-breaching or non-negligent Party shall be entitled to reasonable attorney's fees and costs, and any necessary disbursements, in addition to any other relief to which it is legally entitled.

20. State or Federal Laws

This Contract is subject to all applicable federal and state laws, statutes, codes, and any applicable permits, ordinances, rules, orders and regulations of any local, state or federal government authority having or asserting jurisdiction, but nothing contained herein shall be construed as a waiver of any right to question or contest any such law, ordinance, order, rule or regulation in any forum having jurisdiction.

EXECUTED in triplicate originals on this _____ day of _____ 2016.

ATTEST:

CONTRACTOR:

By: _____

Name: _____

Title: _____

EXECUTED in triplicate originals on this _____ day of _____ 2016.

ATTEST:

City of Rockwall, Texas

Richard Crowley, City Manager

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley, City Manager

FROM: Kirk Riggs, Chief of Police

DATE: March 2, 2016

SUBJECT: Domestic Violence Investigator/Prevention Officer Grant Application Resolution

The Rockwall Police Department is requesting City Council approval of a resolution authorizing the re-submission of a grant application through the Criminal Justice Division of the Governor's office.

The resolution authorizes the re-submission of the grant application and designates the City Manager as the Authorized Official for the grant program.

As you may recall, the District Attorney Kenda Culpepper and her office were very helpful in both identifying the grant program as a potential source of funding for the Domestic Violence Detective position and have also assigned a full time prosecutor to handle all county family violence cases. Since approval of the grant, the city's contribution has been to fund benefits, equipment and training. The local contributions are in the form of benefits and salary with the total cash paid by the city would to be approximately \$35,903.

The final resolution approval for the Domestic Violence Investigator Grant is requested by council.

CITY OF ROCKWALL, TEXAS

RESOLUTION NO. 16-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, APPLYING FOR AND ACCEPTING 3rd YEAR GRANT FUNDING FROM THE VIOLENT CRIMES AGAINST WOMEN (VCAW) GRANT PROGRAM THROUGH THE CRIMINAL JUSTICE DIVISION OF THE OFFICE OF THE GOVERNOR FOR THE CONTINUATION OF A DOMESTIC VIOLENCE INVESTIGATOR / PREVENTION OFFICER; ESTABLISHING THE DUTIES AND RESPONSIBILITIES OF SAID GRANT REQUIREMENTS; DESIGNATING THE CITY MANAGER AS THE AUTHORIZED OFFICIAL FOR THE GRANT APPLICATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Rockwall finds it in the best interest of the citizens of Rockwall, Texas, that funding for the continuation of a Domestic Violence Investigator/Prevention Officer be requested through the VCAW Program and that activities of said Investigator continue in the year 2016; and

WHEREAS, the City of Rockwall understands that matching funds are required for the said project through the VCAW grant application; and

WHEREAS, the City of Rockwall agrees that in the event of loss or misuse of the Criminal Justice Division funds, the City of Rockwall will return the funds in full to the Criminal Justice Division (CJD).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

Section 1. That the City of Rockwall hereby designates the Rockwall City Manager as the grantee's Authorized Official (AO) and empowers him to apply for, accept, reject, alter or terminate the grant on behalf of the City of Rockwall;

Section 2. That the City of Rockwall approves submission of a grant application for the continuation of a Domestic Violence Investigator / Prevention Officer to the Office of the Governor, Criminal Justice Division; and

Section 3. That this Resolution shall be effective immediately after passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, this 7th day of March, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley, City Manager

FROM: Timothy M. Tumulty, Director of Public Works/City Engineer

DATE: February 29, 2016

SUBJECT: IH30 Ramp Reversal Project

The City Council approved an Interlocal Cooperative Agreement with Rockwall County on October 14, 2014 to fund the engineering design and construction of the IH30 Ramp Reversal Project east of SH205 in the amount of \$1,310,216.37.

The project design and environmental requirements are being managed by Rockwall County. This project must comply with all Federal and State regulations since it is on the Federal Highway System. Once plans are approved by both governmental agencies, the project will be constructed through the Texas Department of Transportation Inspection forces. As the plans approach completion, staff was notified that the revised construction cost estimate for the project has increased to \$3,447,690.00. Rockwall County has agreed to increase their participation amount to \$1,428,953.00. To cover that remainder of the increases, the City is being requested to fund the remaining \$2,018,737.00 for the completion of the project.

The 2012 Bond Program provide funding in the amount of \$1.5 million dollars for this specific project of which \$950,000 has previously been paid to the County. The additional funding will be provided from this and other 2012 Bond funds for state roadway projects.

Staff recommends City Council consideration to approve the First Amendment to the Interlocal Cooperative Agreement between the City of Rockwall and Rockwall County to fund the IH30 Ramp Reversal project in the total amount of \$3,447,690.00 with Rockwalland take further action.

TMT:em

Attachments

Cc:

Mary Smith, Assistant City Manager
Amy Williams, P.E., Assistant City Engineer
File

THE STATE OF TEXAS §
 §
COUNTY OF ROCKWALL §

**FIRST AMENDMENT TO INTERLOCAL COOPERATION AGREEMENT BETWEEN
THE CITY OF ROCKWALL, TEXAS AND ROCKWALL COUNTY, TEXAS**

THIS AMENDMENT is made and entered into by and between Rockwall County, Texas, a political subdivision of the State of Texas, hereinafter referred to as the “COUNTY,” and the City of Rockwall, a political subdivision located within Rockwall County, Texas, duly organized and authorized under the laws of the State of Texas, hereinafter referred to as the “CITY,” whereby the COUNTY and the CITY are both collectively referred to herein as “the Parties.” On October 14, 2014, the Parties entered into an Interlocal Cooperation Agreement, hereinafter “the original Agreement,” for the design, engineering, right-of-way acquisition, and costs associated therewith pertaining to replacing the existing westbound SH 205 exit ramp from IH 30 with an entrance ramp and replacing the existing eastbound entrance ramp east of SH 205 with an exit ramp, hereinafter “the Project.” The total project cost was estimated to be ONE MILLION, THREE HUNDRED TEN THOUSAND, TWO HUNDRED SIXTEEN AND 37/100 DOLLARS (\$1,310,216.37).

WHEREAS, the Parties to the original Agreement now intend to amend the original Agreement in order to reflect a change in the PROJECT cost and contributions with an increase in the total PROJECT cost to a revised total not to exceed THREE MILLION, FOUR HUNDRED FORTY-SEVEN THOUSAND, SIX HUNDRED NINETY AND 00/100 DOLLARS (\$3,447,690.00).

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained in the original Agreement and as contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the COUNTY and the CITY hereby agree to amend Section II, Section III, and Section IV of the original Agreement to reflect the increase in the cost of the COUNTY’s and the CITY’s contribution to

the PROJECT. All other terms and conditions of the original Agreement are hereby affirmed by the Parties. The amended portions of the original Agreement are as follows:

AMENDED SECTION II.

The COUNTY and the CITY hereby agree that the scope of the PROJECT shall be limited to providing for the design, engineering, right-of-way acquisition, utility relocation, construction, and costs associated therewith for the development and replacing of the existing westbound SH 205 exit ramp from IH 30 with an entrance ramp and replacing the existing eastbound entrance ramp east of SH 205 with an exit ramp. The PROJECT costs are currently estimated to be THREE MILLION, FOUR HUNDRED FORTY-SEVEN THOUSAND, SIX HUNDRED NINETY AND 00/100 DOLLARS (\$3,447,690.00).

AMENDED SECTION III.

The COUNTY hereby agrees to contribute and fund ONE MILLION, FOUR HUNDRED TWENTY-EIGHT THOUSAND, NINE HUNDRED FIFTY-THREE AND 00/100 DOLLARS (\$1,428,953.00) for the completion of the project.

AMENDED SECTION IV.

The CITY agrees to contribute and fund TWO MILLION, EIGHTEEN THOUSAND, SEVEN HUNDRED THIRTY-SEVEN AND 00/100 DOLLARS (\$2,018,737.00) for the completion of the project.

* * *

This Amendment to the original Agreement shall replace and supersede Section II, Section III, and Section IV of the original Agreement between the Parties. **All other provisions of the original Agreement shall remain in full force and effect unless modified by subsequent written amendment signed by both of the Parties to the original Agreement.**

Executed in triplicate originals this _____ day of _____, 2016.

ROCKWALL COUNTY, TEXAS

101 East Rusk
Rockwall, TX 75087

By: _____

Honorable David Sweet
Rockwall County Judge
Acting by and on behalf of the authority
Of the Rockwall County Commissioners Court

ATTEST:

By: _____
Rockwall County Clerk

APPROVED AS TO FORM:

By: _____
Assistant District Attorney

CITY OF ROCKWALL

385 South Goliad
Rockwall, TX 75087

By: _____

Honorable Jim Pruitt
Mayor of the City of Rockwall, Texas
Acting by and on behalf of the authority
of the City of Rockwall, Texas

ATTEST:

By: _____
City Secretary

APPROVED AS TO FORM:

By: _____
City Attorney

COUNTY AUDITOR'S CERTIFICATE

I hereby certify that funds will be available to accomplish and pay the obligation of Rockwall County, Texas, under this Agreement.

Rockwall County Auditor

**APPROVAL OF FIRST AMENDMENT TO INTERLOCAL COOPERATION
AGREEMENT BETWEEN ROCKWALL COUNTY, TEXAS, AND THE CITY OF
ROCKWALL, TEXAS**

Rockwall County, Texas, acting by and through the Rockwall County Commissioners Court, having been advised of the Project, hereby agrees to amend Section II, Section III, and Section IV of the Interlocal Cooperation Agreement which was approved on October 14, 2014. The First Amendment to the Interlocal Cooperation Agreement is necessary in order to reflect a change in the PROJECT cost and contributions with an increase in the total PROJECT cost to a revised total not to exceed THREE MILLION, FOUR HUNDRED FORTY-SEVEN THOUSAND, SIX HUNDRED NINETY AND 00/100 DOLLARS (\$3,447,690.00). The COUNTY hereby agrees to contribute and fund ONE MILLION, FOUR HUNDRED TWENTY-EIGHT THOUSAND, NINE HUNDRED FIFTY-THREE AND 00/100 DOLLARS (\$1,428,953.00) for the completion of the project. The CITY agrees to contribute and fund TWO MILLION, EIGHTEEN THOUSAND, SEVEN HUNDRED THIRTY-SEVEN AND 00/100 DOLLARS (\$2,018,737.00) for the completion of the project.

All other terms and conditions and provisions of the original Agreement are hereby affirmed by the Parties and shall remain in full force and effect unless modified by a subsequent written amendment signed by all of the Parties to the original Agreement.

Rockwall County, Texas, hereby gives its specific written approval of the PROJECT prior to beginning the Project in satisfaction of the requirements of the Interlocal Cooperation Act, Texas Government Code, Chapter 791.

By vote on this date, the Rockwall County Commissioners Court has approved the Project identified above and authorized execution of this document by the presiding officer on behalf of Rockwall County, Texas.

Date: _____

Presiding Officer of the
Rockwall County Commissioners Court

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley, City Manager

FROM: Timothy M. Tumulty, Director of Public Works/City Engineer

DATE: February 8, 2016

SUBJECT: FM 3549 16" Waterline Relocation Project

TxDOT is currently designing the widening of FM 3549 from IH 30 to SH 66. The road will be widened from existing 2-lane rural facility to a 4-lane urban roadway. Before construction begins on widening FM 3549 the City will have to relocate the existing 16" water line on west side of the roadway. The water line will be relocated, from a point approximately 550ft North of the IH-30 frontage road to a point adjacent to the northern property line of 670 Stodghill Rd (FM 3549), approximately 2800 feet in length and along FM 3549.

Staff requested a proposal from Atkins North America, Inc. to provide the engineering design and specifications for this project. The engineering fee to relocate of the 16" water line is \$70,166.00. Funding will be provided by the water fund. Staff recommends City Council consideration to approve a professional services contract for Atkins North America, Inc. to perform the engineering design services and specifications for the FM 3549 16" Water Line Relocation Project from in an amount not to exceed \$70,166.00.

If you have any questions, please advise.

TMT:jmw

Attachments

Cc:

Amy Williams, Assistant City Engineer
Jeremy White, Civil Engineer
File

STATE OF TEXAS



COUNTY OF ROCKWALL

PROFESSIONAL ENGINEERING SERVICES CONTRACT

This Agreement is made and entered into in Rockwall County, Texas, between City of Rockwall, Texas (“CITY”), a municipal corporation and political subdivision of the State of Texas, acting by and through its City Manager and Atkins North America, Inc., (“ENGINEER”), located at 6504 Bridge Point Pkwy Suite 200 Austin, Texas 78730, Engineers duly licensed and practicing under the laws of the State of Texas.

WHEREAS, CITY desires to engage Engineer as an independent contractor to render certain technical and professional services necessary for performing:

PROFESSIONAL ENGINEERING SERVICES for FM 3549 16” Waterline Relocation Project

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained herein, the Parties hereby agree as follows:

1. Scope of Work

Engineer agrees to perform professional engineering services as specifically defined in this Contract as Exhibit “A” and as authorized by CITY. Specifically, Engineer shall perform Professional services as requested by CITY and detailed in Exhibit “A”.

The Parties by mutual agreement through contract amendments may provide for additional technical and professional services to be performed under the basic general terms and conditions of this Contract. CITY reserves the right to enter into another agreement with other engineering firms to provide the same or similar professional services during the term of this Contract for different projects.

2. Compensation & Term of Agreement

Cost for such services will be an annual amount not to exceed Seventy Thousand One Hundred Sixty Six dollars (\$70,166.00) and billed as a lump sum basis per rates provided in Attachment “B”. Engineer is not authorized to perform any work beyond the limited not to exceed amount without authorized written approval by CITY.

The term of this Agreement shall commence upon execution of this agreement and follow the

1.

schedule described in Exhibit "C". In the event of termination, Engineer will assist the CITY in arranging a smooth transition process. However, Engineer's obligation to provide services to the CITY will cease upon the effective date of termination, unless otherwise agreed in writing.

3. Method of Payment

CITY shall pay Engineer its fees based on the presentation by Engineer to CITY of a correct monthly statement for all the amounts earned under the Contract together with reasonable supporting documentation verifying the accuracy of the fees and expenses. CITY shall then pay Engineer its fee within thirty (30) days after presentation of the accurate monthly statement by Engineer to CITY. CITY is a State sales and use tax exempt political subdivision of the State of Texas. All records supporting payment shall be kept in the offices of Engineer for a period of not less than three (3) years and shall be made available to CITY for inspection, audit or copying upon reasonable request.

4. Engineer's Standard of Care

Engineer shall provide its services under this Contract with the same degree of care, skill and diligence as is ordinarily provided by a professional Engineer under similar circumstances for a similar project. Engineer represents that it has the capability, experience, available personnel, and means required to perform the services contemplated by this Contract. Services will be performed using personnel and equipment qualified and/or suitable to perform the work requested by the CITY.

CITY retains the right to report to Engineer any unsatisfactory performance of Engineer personnel for appropriate corrective action. Engineer shall comply with applicable federal, state, and local laws in connection with any work performed hereunder.

Engineer will seek written CITY approval to accept any contract or perform any services for any person, entity, or business that has an agreement or is in negotiations of an agreement with CITY. CITY may waive this conflict, but such waiver is at CITY's sole discretion and its decision shall be final.

5. Ownership of Documents

As part of the total compensation which CITY has agreed to pay Engineer for the professional services to be rendered under this Contract, Engineer agrees that hard copies of all finished and unfinished documents, data, studies, surveys, drawings, specifications, field notes, maps, models, photographs, preliminary reports, reports, bid packet/construction contract documents/advertisement for bids incorporating any CITY standard provisions provided by Engineer, will remain the property of the CITY. Engineer will furnish CITY with paper and electronic copies, to the extent they are available, of all of the foregoing to facilitate coordination, however, ownership of the underlying work product shall remain the intellectual property of the Engineer. Engineer shall have the right to use such work products for Engineer's purposes. However, such documents are not intended to be suitable for reuse by CITY or others on extension of the

Project or on any other project. Any reuse without the express written consent of the Engineer will be at reuser's sole risk and without liability or legal exposure to the Engineer, and CITY to the extent allowed by law, shall hold harmless the Engineer from all claims, damages, losses, expenses, and costs, including attorneys' fees arising out of or resulting from the reuse of said documents without the Engineer's consent. The granting of such consent will entitle the Engineer to further compensation at rates to be agreed upon by CITY and the Engineer. The above notwithstanding, Engineer shall retain all rights in its standard drawing details, designs, specifications, databases, computer software and any other proprietary and intellectual property information provided pursuant to this Contract, whether or not such proprietary information was modified during the course of providing the services.

6. Insurance

A. Engineer agrees to maintain Worker's Compensation and Employer's Liability Insurance to cover all of its own personnel engaged in performing services for CITY under this Contract in at least the following amounts:

Workmen's Compensation – Statutory
Employer's Liability – \$100,000
Bodily Injury by Disease - \$500,000 (policy limits)
Bodily Injury by Disease - \$100,000 (each employee)

B. Engineer also agrees to maintain Commercial General Liability, Business Automobile Liability, and Umbrella Liability Insurance covering claims against Engineer for damages resulting from bodily injury, death or property damages from accidents arising in the course of work performed under this Contract in not less than the following amounts:

\$2,000,000 General aggregate limit

\$1,000,000 each occurrence sub-limit for all bodily injury or property damage incurred all in one occurrence

\$1,000,000 each occurrence sub-limit for Personal Injury and Advertising

C. Engineer shall add CITY, its City Council members and employees, as an additional insureds on all required insurance policies, except worker's compensation, employer's liability and errors and omissions insurance. The Commercial General Liability Policy and Umbrella Liability Policy shall be of an "occurrence" type policy.

D. Engineer shall furnish CITY with an Insurance Certificate on the date this Contract is executed and accepted by CITY, which confirms that all above required insurance policies are in full force and effect.

3.

E. Engineer agrees to maintain errors and omissions professional liability insurance in the amount of not less than one million dollars (\$1,000,000) annual aggregate, on a claims made basis, as long as reasonably available under standard policies.

7. **INDEMNIFICATION**

ENGINEER SHALL INDEMNIFY AND SAVE HARMLESS THE CITY AND ITS CITY COUNCIL MEMBERS AND EMPLOYEES FROM SUITS, ACTIONS, LOSSES, DAMAGES, CLAIMS, OR LIABILITY, INCLUDING WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, ALL EXPENSES OF LITIGATION, COURT COSTS, AND REASONABLE ATTORNEY'S FEES FOR INJURY OR DEATH TO ANY PERSON, OR INJURY TO ANY PROPERTY, RECEIVED OR SUSTAINED BY ANY PERSON OR PERSONS OR PROPERTY, TO THE EXTENT CAUSED BY THE NEGLIGENT ACTS OF ENGINEER OR ITS AGENTS OR EMPLOYEES, IN THE EXECUTION OF PERFORMANCE OF THIS CONTRACT.

ENGINEER'S TOTAL LIABILITY TO CITY FOR ANY LOSS OR DAMAGES FROM CLAIMS ARISING OUT OF, OR IN CONNECTION WITH, THIS CONTRACT FROM ANY CAUSE INCLUDING ENGINEER'S STRICT LIABILITY, BREACH OF CONTRACT, OR PROFESSIONAL NEGLIGENCE, ERRORS AND OMISSIONS SHALL NOT EXCEED ONE MILLION DOLLARS (\$1,000,000). NEITHER PARTY TO THIS AGREEMENT SHALL BE LIABLE TO THE OTHER PARTY OR ANY THIRD PARTY CLAIMING THROUGH THE OTHER RESPECTIVE PARTY, FOR ANY SPECIAL, INCIDENTAL, INDIRECT, PUNITIVE, LIQUIDATED, DELAY OR CONSEQUENTIAL DAMAGES OF ANY KIND INCLUDING BUT NOT LIMITED TO LOST PROFITS OR USE OF PROPERTY, FACILITIES OR RESOURCES, THAT MAY RESULT FROM THIS AGREEMENT, OR OUT OF ANY GOODS OR SERVICES FURNISHED HEREUNDER.

8. Addresses for Notices and Communications

CITY

Tim Tumulty, City Engineer
City of Rockwall
385 S. Goliad Street
Rockwall, Texas 75087

ENGINEER

Robert T. McCarty, P.E.
Atkins North America, Inc.
6504 Bridge Point Parkway, Suite 200
Austin, Texas 78730

4.

All notices and communications under this Contract shall be mailed or delivered to **CITY** and **Engineer** at the above addresses.

9. Successors and Assigns

CITY and **Engineer** each binds itself and its successors, executors, administrators and assigns to the other parties of this Contract and to the successors, executors, administrators and assigns of such other parties, in respect to all covenants of this Contract. Except as noted in the first part of this Paragraph, neither **CITY** nor **Engineer** shall assign, sublet or transfer its interest in this Contract without the written consent of the other. Nothing herein shall be construed as creating any personal liability on the part of any officer, council member, employee or agent of any public body which is a party hereto.

10. Termination for Convenience of the Parties

Engineer and **CITY** may terminate this Contract for their convenience at any time by giving at least thirty (30) days notice in writing to each other. If the Contract is terminated by **CITY** and/or **Engineer** as provided herein, **Engineer** will be paid for the Work provided and expenses incurred up to the termination date, if such final compensation is approved by **CITY**, in its sole discretion. If this Contract is terminated due to the fault of **Engineer**, Paragraph 10 hereof, relative to Termination for Cause, shall apply.

11. Changes

CITY may, from time to time, request changes in the Scope of Work of **Engineer** to be performed hereunder. Such changes, including any increase or decrease in the amount of **Engineer's** compensation, or time for performance, which are mutually agreed upon by and between **CITY** and **Engineer**, shall be incorporated in written amendments to this Contract. Any subsequent contract amendments shall be executed by the City Manager or other authorized representative as designated by the City Manager or City Council.

Any alterations, additions or deletions to the terms of this Contract, including the scope of work, shall be by amendment **in writing** executed by both **CITY** and **Engineer**.

13. Reports and Information

Engineer, at such times and in such forms as **CITY** may reasonably require, and as specified in the Scope of Work or in additional Contract Amendments shall furnish **CITY** periodic reports pertaining to the Work or services undertaken pursuant to this Contract, the cost and obligations incurred, or to be incurred in connection therewith, and any other matter covered by this Contract.

14. Entire Agreement

This Contract and its Exhibits and any future Contract Amendments constitute the entire agreement, and supersede all prior agreements and understandings between the parties concerning the subject matter of this Contract.

15. Waiver

The failure on the part of either party herein at any time to require the performance by the other party, of any portion of this Contract, shall not be deemed a waiver of, or in any way affect that party's rights to enforce such provision, or any other provision. Any waiver by any party herein of any provision hereof, shall not be taken or held to be a waiver of any other provision hereof, or any other breach hereof.

16. Severability

The invalidity or unenforceability of any provision of this Contract shall not affect the validity or enforceability of any other provision of this Contract.

17. Survival

Any and all representations, conditions and warranties made by Engineer under this Contract are of the essence of this Contract and shall survive the execution, delivery and termination of it.

18. Governing Powers and Law

Both Parties agree and understand that the City does not waive or surrender any of its governmental powers by execution of this Agreement. To that end, the parties further understand that this agreement shall not be considered a contract for goods or services under Texas Local Government Code, Section 271.151 and Contractor waives any right or entitlement granted said provisions. This Contract is governed by the laws of the State of Texas and all obligations of the parties under this Contract are performable in Rockwall County, Texas.

19. Attorney's Fees

If it is necessary for either Party herein to file a cause of action at law or in equity against the other Party due to: (a) a breach of this Contract by the other Party and/or (b) any intentional and/or negligent act or omission by the other Party arising out of this Contract, the non-breaching or non-negligent Party shall be entitled to reasonable attorney's fees and costs, and any necessary disbursements, in addition to any other relief to which it is legally entitled.

20. State or Federal Laws

This Contract is subject to all applicable federal and state laws, statutes, codes, and any applicable permits, ordinances, rules, orders and regulations of any local, state or federal government authority having or asserting jurisdiction, but nothing contained herein shall be construed as a waiver of any right to question or contest any such law, ordinance, order, rule or regulation in any forum having jurisdiction.

EXECUTED in triplicate originals on this 26 day of January 2016.

By: _____



Robert T. McCarty, P.E., BCEE
Vice President

EXECUTED in triplicate originals on this ____ day of _____ 201__.

ATTEST:

City of Rockwall, Texas

Richard Crowley
City Manager

Attachment "A"
S FM 3549 16" Waterline Relocation Project
For
City of Rockwall
Scope of Services

Project Understanding

The City of Rockwall (City) wishes to relocate the existing 16" Water Line, from a point approximately 550ft North of the IH-30 frontage to a point adjacent to the northern property line of 670 Stodghill Rd , approximately 2800 feet in length and along S FM 3549 (Stodghill Rd). The water line lies within Existing TxDOT ROW area of the City of Rockwall. These improvements will be within the existing TxDOT' Right of Way (ROW) and outside of pavement along the west side of S FM 3549. It is assumed that Atkins portion of the project will not include modeling, verification of existing infrastructure, SUE, geotech or survey. It is anticipated that all pertinent information regarding current conditions will come from existing roadway plans and previous site visits. To ensure all issues and concerns are addressed some coordination and meetings with the City TxDOT and/or local utilities will be required.

Atkins will provide plans, specifications, estimates, and permits for the project and will support the City of Rockwall's bidding and construction phase services.

1. Utility and ROW Information Gathering

1.1 Data Collection and Property Research

1.1.1. The City shall be responsible for the coordination of all ROW and easement acquisitions.

1.2 Design Survey (To be provided by others)

- 1.2.1 The limits of the survey shall be from the approximately 550ft North of the IH-30 frontage to a point adjacent to the northern property line of 670 Stodghill Rd , approximately 2800 feet in length and along S FM 3549 (Stodghill Rd).
- 1.2.2 Establish horizontal control points at 500' maximum spacing.
- 1.2.3 City to provide established monument information for the area.
- 1.2.4 Set control points, which shall be based on NAD-83, on both sides of the roadway, as required to maintain horizontal control throughout the project limits.
- 1.2.5 Drawing will identify the existing topographic elements within the project area including, but not limited to the following:
 - Property corner monumentation
 - Existing pavement, curbs, sidewalks, barrier free ramps, etc.
 - Roadway and lane striping
 - Driveways
 - Existing storm sewer inlets, manholes, junction boxes Headwalls (including culvert sizes and invert elevations)
 - Outfalls, bridges and erosion control
 - Existing driveway culverts and swales
 - Guardrail
 - Utility manholes, vaults, water valves, water meters, wastewater cleanouts, sprinkler heads, telephone poles, power poles, utility markers, other public utilities and franchise utilities
 - Traffic Signal poles, cabinets, pull boxes and other signal equipment

- Signs (excluding temporary signs)
 - Trees, including species and caliper (for 6” caliper and up)
 - Buildings and permanent structures
 - Retaining walls
 - Fencing walls
 - Fence limits and material types (excluding temporary fences)
 - Mailboxes, landscape planters and features
 - Other applicable physical features that could impact design
- 1.2.6 Prepare a final topographic drawing in digital format (including contours and breaklines) showing the features located in the field, an ASCII coordinate file of the points located in the field, and a hard copy of the coordinates and feature descriptions.
- 1.2.7 Atkins will perform site visits if needed, for the purposes of reviewing the provided survey in the field and making notes for additional survey needs and design considerations.

2. Right-of-Way / Easement Instruments of Conveyance

Not Used

3. Geotechnical

Not Used

4. Schematic Conceptual Design (30%)

4.1. Project Management

4.1.1. Develop project communication plan

- Develop project stakeholder contact list
- Conduct progress meetings to monitor the development of the project. During this phase of the project, conduct up to two (2) meetings with the City staff regarding project status and coordination issues. The first meeting will be the project kick-off meeting, and the second meeting will be either the conceptual design presentation or the 90% review.

4.2. Conceptual Plan and Graphics

4.2.1. Schematic Rendering of proposed S FM 3549 16” Waterline Relocation Alignment Plan

- Provide up to two (2) alternatives for proposed 16” waterline relocation.

5. Construction Documents – Preliminary Design (60%)

5.1. Project Management

5.1.1. Develop project communication plan

- Develop project contact list
- Conduct progress meetings to monitor the development of the project regarding project status and coordination issues
 - Coordinate with subcontractors
 - Coordinate with other utilities, (electric power, cable TV, phone, gas, optic fiber, etc.)
 - Prepare and e-mail monthly progress reports to the project team (City of Rockwall, TxDOT, other Atkins teams)

5.1.2. Develop project production plan

- Document design criteria
- Develop project schedule and interim milestones (coordinate with City staff at the project kick-off meeting)

5.1.3. Project Administration

Page 2 of 6

Rockwall S FM 3549 16” Waterline Relocation Project

Atkins

Scope of Service

- Prepare project correspondence and invoicing documents
- 5.2. Utilities
- 5.2.1. Public (Water, Wastewater, Storm Drainage, etc.)
- Establish the location of existing public utilities based upon information provided by the City, and existing survey information
- 5.2.2. Franchise Utility Coordination
- City will provide pertinent information on franchise utility contacts.
 - Notify the City if any relocations may be required
 - Atkins shall perform the coordination with the franchise utilities if any relocations are required
- 5.3. Compile and prepare a preliminary opinion of probable construction cost for the entire project, including alternative design options, using recent average unit bid process which are representative of similar types of construction in the local area
- 5.4. Preliminary design submittal (60% design level)
- 5.4.1. Provide two hard copies submittal to the City for review and comment
- 5.4.2. Submittal shall be provided with plan/profile sheets (as noted) 24"x36" plan sheets at a scale of 1"=20' horizontal, and 1"=5' vertical) and will include the following:
- Cover Sheet
 - General Notes Sheet/Summary
 - Horizontal and Vertical Layout Sheet
 - Erosion Control Plan
 - Demolition Sheets (if needed)
 - Water Plan
 - Traffic control plan narrative
 - Construction Phasing Plan
 - Details
 - Preliminary opinion of probable construction cost
- 5.5. Project site visits (up to one (1) trip if needed)
- 6. Construction Documents – Final Design (90%)**
- 6.1. Project Management
- 6.1.1. Project Communication
- Conduct progress meetings to monitor the development of the project. During this phase of the project.
 - Prepare and e-mail monthly progress reports to the project team
- 6.2. Utilities
- 6.2.1. Water
- Incorporate the preliminary design submittal review comments.
 - Prepare all water lateral profiles.
 - Prepare water details to clarify intent of design. Compile applicable City Standard details.
 - Modify standard details as needed.
- 6.2.2. Utility Coordination
- Submit one set of final design plans and the project schedule to each affected utility for their review and comment to include the normal power, cable TV, gas, and phone utilities.
 - The Atkins shall perform the coordination with the franchise utilities if any relocations are required.

- 6.2.3. Prepare general notes, specification data, and final Bid Book in accordance with City of Rockwall requirements. Identify and inclusion in prepare special specifications and/or special provisions applicable to the project. Prepare Bid-Tab sheets of applicable items for Contractor to fill/present bid prices.
- 6.3. Compile and update the overall opinion of probable construction cost.
- 6.4. Prepare a construction duration estimate using anticipated production rates applicable to the local area.
- 6.5. Final design submittal (90%).
 - 6.5.1. Submit two (2) copies to the City for review and comment
 - 6.5.2. Submittal shall include the following:
 - Final design plans
 - Opinion of probable construction cost
 - Contact documents, including the following:
 - City of Rockwall standard construction contract forms
 - Notice to bidders
 - Special instructions to bidders
 - Bid form (Bid-Tab)
 - Standard construction contract
 - Performance bond (added during bid phase)
 - Payment bond (added during bid phase)
 - Maintenance bond (added during bid phase)
 - Certificate of insurance (added during bid phase)
 - General conditions
 - Special provisions
 - Technical specifications
- 6.6. Incorporate the final design submittal review comments
- 6.7. Prepare the final opinion of probable construction cost
- 6.8. Final design submittal (100%)
 - 6.8.1. Submit two (2) full-size and five (5) half-size sets of plans and Contract Documents and Proposal Documents to the City.
 - 6.8.2. Submit the final opinion of probable construction cost to City.
 - 6.8.3. Submit a letter of notification to the City stating completion of the design of the project.

7. Bidding Phase Services

- 7.1. Furnishing additional copies of bidding documents in excess of the number of the same identified above will be considered as Additional Services.
- 7.2. City will be responsible for advertising the project; plans and specifications will be made available at Atkins office; Atkins to post the project to CivCast or other bid document distribution website.
- 7.3. Atkins services to be provided
 - 7.3.1. Respond to contractor questions and provide design clarifications.
 - 7.3.2. Attendance at the pre-bid conference.
 - 7.3.3. Assist the City of Rockwall with production of Addenda items and designs changes.
 - 7.3.4. Tabulating Bids
 - 7.3.5. Checking references and other qualification information for the low bidder and writing a letter of recommendation concerning award of the contract.

8. Construction Phase Services

- 8.1. Construction Phase Services

- 8.1.1. Coordinate with City on needs during the construction phase. The services available are listed below, and may be provided upon the request of the City of Rockwall.
- 8.1.2. Atkins to provide five (5) full size set of construction plans and contract documents.
- 8.2. *Pre-Construction Meeting*, Prepare for and attend the Pre-Construction Meeting prior to commencement of Work at the Site.
- 8.3. *Visits to Site and Observation of Construction*. One (1) site visit is included in this scope during the Construction Phase. If additional visits are required by City, Atkins can provide additional on-site construction observation services to clarify design concepts or assist with solutions needed to overcome obstacles in construction or to study and evaluate possible practical alternative solutions on a Time and Materials (T&M) basis. During visits to the Site at intervals as directed by City in order to observe the progress of the Work. Such visits and observations by Atkins are not intended to be exhaustive or to extend to every aspect of Contractor's work in progress. Observations are to be limited to spot checking, selective measurement, and similar methods of general observation of the Work based on Atkins's exercise of professional judgment. Based on information obtained during such visits and such observations, Atkins will determine if Contractor's work is generally proceeding in accordance with the Contract Documents, and Atkins shall keep City informed of the general progress of the Work. It is understood that outside of City directed site visits, daily inspections of the work progress will be addressed by others.
 - 8.3.1. The purpose of Atkins's visit to the site will be to enable Atkins to better carry out the duties and responsibilities assigned in this Agreement to Atkins during the construction phase by City, and, in addition, by the exercise of Atkins efforts, to provide City a greater degree of confidence that the completed Work will conform in general to the Contract Documents and that the integrity of the design concept of the completed Project as a functioning whole as in Atkins indicated in the Contract documents has been implemented and preserved by Contractor. Atkins shall not, during such visits or as a result of such observation of Contractor's work in progress, supervise, direct, or have control over Contractor's work, nor shall Atkins have authority over or responsibility for the means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction selected by Contractor, for safety precautions and programs incident to Contractor's work, nor for any failure of Contractor to comply with laws and regulations applicable to Contractor's furnishing and performing the Work. Accordingly, Atkins neither guaranties the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents.
- 8.4. Clarifications and Interpretations. Issue clarifications and interpretations of the Contract documents to City as appropriate to the orderly completion of contractor's work. Such clarifications and interpretations will be consistent with the intent of the Contract Documents. Field Orders authorizing variations from the requirements of the Contract Documents will be made by City.
- 8.5. Shop Drawings and Samples. Review and approve or take other appropriate action in respect to Shop Drawings and Samples and other data which Contract is required to Submit, but only for conformance with the information given in the Contract Document and compatibility with the design concept of the completed Project as a functioning whole as indicated in the Contract Documents. Such review and approvals or other action will not extend to means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction or to related safety precautions and programs.
- 8.6. Substitutes and "or-equal". Evaluate and determine the acceptability of substitute or "or-equal" materials and equipment proposed by Contractor in accordance with the Contract documents, but subject to the provisions of applicable standards of state or local government entities.

- 8.7. Limitation of Responsibilities. Atkins shall not be responsible for the acts or omissions of any Contractor, or of any of their subcontractors, suppliers, or of any other individual or entity performing or furnishing the Work, Atkins shall not have the authority or responsibility to stop the work of any Contractor.
- 8.8. *Final Construction Walk Through*. Atkins shall be present at the final construction walk through and develop a final “punch/checklist” for the contractor to use to achieve final project acceptance.
- 8.9. Record Drawings, Prepare project “Record Drawing” based on information provided by the Contractor, and/or City as to the actual field placement of the work including any changes or deletions. Atkins will provide the following deliverables:
 - 8.9.1. Electronic copy of the record drawings shall be submitted on CD/DVD or flash drive in all of the following formats.
 - AutoCAD (.dwg) format
 - Adobe Portable Document (.pdf) 400 dpi (min) (24”x36”)
 - 8.9.2. Electronic copy of geotechnical reports, survey data, photographs, and exhibits used for the project, in .pdf or jpg format.
 - 8.9.3. Electronic copy of project specifications in Microsoft Word (.doc) and PDF format.
 - 8.9.4. Record drawings shall be sealed by the engineer of record in accordance with the Texas Board of Professional Engineers Policy Advisory Opinion Regarding Record Drawings.
 - 8.9.5. All field changes and revisions shall be shown and noted in the revision block.
 - 8.9.6. Revisions shall be drawn using accepted drafting standards and shall be clear and legible.
 - 8.9.7. Line work and notes related to work deleted or changed shall be omitted from the Record Drawing.

9. Additional Services

Services not specifically identified in the Scope of Services above shall be considered additional and shall be performed on an individual basis upon authorization by the City of Rockwall. Such services shall include, but are not limited to the following:

- 9.1. Railroad Permitting on a T&M basis not to exceed \$4,999.00.
- 9.2. Additional site visits or meetings on a T&M basis billed at manpower estimate rates plus expenses.

-End of Scope of Service-

ATTACHMENT “B”

Payment Schedule

9.



ATTACHMENT B
CITY OF ROCKWALL 16" WATER LINE
MANHOURS BREAKDOWN AND FEE ESTIMATE

	Project Principal	Project Manager	Senior Engineer IV	Senior Engineer I	Sr. Technical Support	Sr. Technical Support (CADD/GIS)	Technical Support (CADD)	Admin./ Clerical	Total Hrs	Total Labor \$	Subconsultant	Subconsultant Labor Costs	Reimbursable Expenses	Total Budget
Rotation List Billing Rates-	281	226	148	101	109	113	88	72						
Task Description and hours														
#1 - #6 Design Phase Services	6	7	9	196	40	60	96	28		\$46000.00		\$0.00	\$0.00	\$46000.00
▪ Coordination with City Staff	1	2		16					19	\$ 2,349.00				\$ 2,349.00
▪ Attend Meetings with City Staff				24					24	\$ 2,424.00				\$ 2,424.00
▪ Coordination with TxDOT Staff				8					8	\$ 808.00				\$ 808.00
▪ Management/Coordination Atkins	1	1	1	8				12	23	\$ 2,327.00				\$ 2,327.00
▪ Construction Plans/Technical Specs	4	4	8	140	40	60	96	16	368	\$ 38,092.00				\$ 38,092.00
#7 Bid Phase Services	0	1	0	1	0	0	4	8		\$1255.00		\$0.00	\$600.00	\$1855.00
▪ Deliverables and Reproduction		1		1			4	8	14	\$ 1,255.00			\$ 600.00	\$ 1,855.00
#8 Construction Phase Services	4	16	2	88	0	8	16	8		\$16812.00		\$0.00	\$500.00	\$27310.00
▪ Project Management/Coordination	2	2	2	24				8	38	\$ 4,310.00				\$ 4,310.00
▪ Attend Meetings ⁴		8		24					32	\$ 4,232.00				\$ 4,232.00
▪ Shop Drawing Review ⁵				16					16	\$ 1,616.00				\$ 1,616.00
▪ Interpretation of const. docs. (RFIs)	2	2		8					12	\$ 1,822.00				\$ 1,822.00
▪ Alternative solutions to design conflicts		2		8					10	\$ 1,260.00				\$ 1,260.00
▪ Preparation of as-built drawings		2		8		8	16		34	\$ 3,572.00			\$ 500.00	\$ 4,072.00
#9 Additional Services	0	2	1	26	2	3	4	12		\$4999.00	\$ -	\$ -	\$ -	\$ 4,999.00
▪ Railroad Permitting	0	2	1	26	2	3	4	12	50	\$ 4,999.00			\$ -	\$ 4,999.00
													\$ -	\$ -
TOTALS	10	26	12	311	42	71	120	56	648	\$ 69,066.00	\$ -	\$ 1,100.00	\$ -	\$ 70,166.00

Attachment “C”

FM 3549 16” Waterline Relocation Project

Project Schedule

Schedule for Deliverables – Atkins estimates the design phase will take approximately 9 weeks; three (3) weeks for 60% project delivery, two (2) weeks for 90% delivery, and two (2) more weeks for 100% project delivery, after receiving review comments from City staff. During this process we estimate a one (1) week review time by the City and TxDOT for each milestone design submittal (60-90).

The permitting process for railroads can begin once plan sheets have been completed. This process is anticipated to take between 12 to 24 weeks. All needed TxDOT permits will need to be addressed and submitted during this period.

Atkins anticipates the bidding process will take approximately eight (8) weeks from when the project is advertised to when it is awarded.

The Construction Phase is anticipated to take 16 to 24 weeks from the time the project is awarded till final completion is achieved.

ATTACHMENT “D”

Sub-Consultants

Sub-Consultant work is not anticipated based on the scope of services for this project.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

**OFFICE USE ONLY
CERTIFICATION OF FILING**

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
Atkins North America, Inc.
Tampa, FL United States

Certificate Number:
2016-13026

Date Filed:
02/12/2016

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
City of Rockwall

Date Acknowledged:

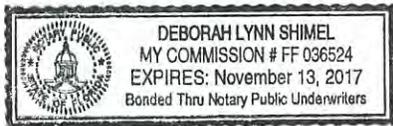
3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the goods or services to be provided under the contract.
CIP-WT2016-001
Engineering Services for FM3549 16"Waterline Relocation Project.

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary
The Atkins North America Holdings Corporation	Tampa, FL United States	X	
Boyer, L. Joe	Austin, TX United States	X	
Edgar IV, C. Ernest	Tampa, FL United States	X	
Newton, Michael M.	Tampa, FL United States	X	
Quinn Sr., David D.	Boston, MA United States	X	
Schulz, Barry J.	Denver, CO United States	X	
Winkler, William R.	New York, NY United States	X	

5 Check only if there is NO Interested Party.

6 AFFIDAVIT

I swear, or affirm, under penalty of perjury, that the above disclosure is true and correct.



AFFIX NOTARY STAMP / SEAL ABOVE

Rene de los Rios
Signature of authorized agent of contracting business entity
Rene de los Rios, Assistant Secretary

Sworn to and subscribed before me, by the said Rene de los Rios, Assistant Secretary, this the 12th day of February, 2016, to certify which, witness my hand and seal of office.

Deborah Lynn Shimel
Signature of officer administering oath

Deborah Lynn Shimel
Printed name of officer administering oath

Notary
Title of officer administering oath

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CITY OF ROCKWALL CITY COUNCIL MEMO

AGENDA DATE: 03/07/2016

APPLICANT: Sam Ellis of Dallas Design Build

AGENDA ITEM: P2016-008 (*Children's Lighthouse Replat*)

SUMMARY:

Discuss and consider a request by Sam Ellis on behalf of Amal Fernando of M. REA Properties 2, LLC for the approval of a replat for Lot 1, Block A, Children's Lighthouse Addition being a 3.483-acre tract of land currently identified as Lot 1 of the DeWoody Addition and Lot 1, Block D, North Lakeshore Valley, Rockwall, Rockwall County, Texas, zoned Agricultural (AG) District and Planned Development District (65) for General Retail (GR) District land uses, addressed as 3009 & 3011 N. SH-205, and take any action necessary.

COMMENTS:

- The objective of the request is to combine two (2) lots into one (1) larger 3.483-acre lot for the purpose of constructing a 7,828 sq. ft. building adjacent to the existing Children's Lighthouse daycare facility in order to expand the business operation. The final plat will establish the necessary fire lane, access, detention, and drainage easements for the new development and expansion of the site. A site plan was approved in September 2015 for the new facility that will be located on the northern portion of the lot.
- Conditional approval of this plat by the City Council shall constitute approval subject to the conditions listed in the *Recommendations* section below.
- With the exception of the items listed in the *Recommendation* section of this case memo, this plat is in substantial compliance with the requirements of the Subdivision Ordinance in the Municipal Code of Ordinances.

RECOMMENDATIONS:

If the City Council choose to approve the request for the replat, staff would offer the following conditions of approval:

- A. That all the technical comments as listed in the *Project Plan Review* from the Planning, Engineering, and Fire Departments shall be addressed prior to the filing of this plat.
- B. That adherence to Planning, Engineering, and Fire Department standards shall be required.
- C. Any construction resulting from the approval of this final plat shall conform to the requirements set forth by the Unified Development Code, the 2009 International Building Code, the Rockwall Municipal Code of Ordinances, city adopted engineering and fire codes and with all other applicable regulatory requirements administered and/or enforced by the state and federal government.

PLANNING AND ZONING RECOMMENDATION:

On February 23, 2016, the Planning and Zoning Commission's motion to recommend approval of the plat with staff conditions passed by a vote of 7 to 0.

City of Rockwall Project Plan Review History



Project Number P2016-008	Owner DEWOODY, GEORGE ET UX	Applied 2/12/2016 LM
Project Name Children's Lighthouse	Applicant SAM ELLIS	Approved
Type PLAT		Closed
Subtype REPLAT		Expired
Status STAFF REVIEW		Status 2/12/2016 LM

Site Address 3011 N GOLIAD ST	City, State Zip ROCKWALL, TX 75087	Zoning
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Subdivision NORTH LAKESHORE VALLEY BLOCK D, LOT 1	Tract 1	Block NULL	Lot No 1	Parcel No 3520-0000-0001-00-OR	General Plan
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Type of Review / Notes	Contact	Sent	Due	Received	Elapsed	Status	Remarks
BUILDING	John Shannon	2/12/2016	2/19/2016				
ENGINEERING (2/16/2016 2:48 PM AW) See markups Label and show the flood plain cross-sections with elevations Add note #7 (see markup) Need to make the new property line a darker line thickness than the old right-of-way Change the drainage easement to detention/drainage easement Add more to the detention/drainage easement (see markup) Label flood plain as a drainage easement	Amy Williams	2/12/2016	2/19/2016	2/16/2016	4	COMMENTS	See Comments
FIRE	Ariana Hargrove	2/12/2016	2/19/2016	2/18/2016	6	APPROVED	
GIS	Lance Singleton	2/12/2016	2/19/2016	2/17/2016	5	APPROVED	
PLANNING	David Gonzales	2/12/2016	2/19/2016	2/17/2016	5	COMMENTS	See comments

Type of Review / Notes	Contact	Sent	Due	Received	Elapsed Status	Remarks
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Discuss and consider a request by Sam Ellis on behalf of Amal Fernando of M. REA Properties 2, LLC for the approval of a replat for Lot 1, Block A, Children's Lighthouse Addition being a 3.483-acre tract of land currently identified as Lot 1 of the DeWoody Addition and Lot 1, Block D, North Lakeshore Valley, Rockwall, Rockwall County, Texas, zoned Agricultural (AG) District and Planned Development District (65) for General Retail (GR) District land uses, addressed as 3009 & 3011 N. SH-205, and take any action necessary.

The following staff comments are to be addressed and resubmitted no later than Tuesday, March 1, 2016. Please provide three large copies [18" X 24" FOLDED] and one PDF version for a subsequent review by staff:

1. Adherence to all Engineering and Fire Department standards shall be required.
2. Provide a label indicating "Case No. P2016-008" on the lower right corner on all pages of the revised plat.
3. Change the Title Block to read as follows:
Final Plat
Children's Lighthouse
Lot 1, Block A
1 Lot totaling 3.483 Acres
Being a replat of
Lot, Block D, North Lakeshore Valley, #-Acres, # sq. ft. and
Lot One, DeWoody Addition, #-Acres, # sq. ft.
Sameul King Survey, Abstract No. 131
City of Rockwall, Rockwall County, Texas
4. Increase font size on plat for the five (5) bearings identified with "IRF Bears"
5. Verify call located at the NW corner indicating 1/2" IRF Bears S 76-22-33 W 7.69' to Owners Certificate where call indicates S 76-22-22 W and correct where applicable.
6. Change label for 24' Firelane, Access.... to "24' Firelane, Public Access, and Utility Easement" where applicable.
7. Use a darker gray scale for the flood plan delineation & information.
8. Reduce the font size and use a lighter gray scale identifying 'old lot' information [e.g. Lot One, DeWoody Addition & Lot 1, Block D, North Lakeshore Valley] and 'old lot line'.
9. Reduce font size for both of the 'old' lots and include #-acres & # sq. ft.
10. Verify (correct) totals indicated for the overall square footage & # of acres. Does not match the Title Block.
11. Surveyor's Certificate - Notary not necessary when stamped by surveyor.

** As a note and once the plat has been approved by the Planning Commission and City Council, all staff comments are to be addressed and all revisions resubmitted and approved by staff prior to plat submittal on mylar for filing purposes. **

The following are scheduled meeting dates that you and/or your representative(s) should attend regarding the final plat. If you have any questions regarding this case, please feel free to contact David Gonzales with the Planning Department at 972-771-7745.

Meeting Dates to Attend (Since this plat request will be placed on the Consent Agenda for both the Planning and City Council meetings, it is not necessary for you to attend; however, staff would recommend that someone be present for the meetings.

Planning - Action: February 23, 2016 (6:00 p.m.)

City Council - Action: March 7, 2016 (6:00 p.m.)



City of Rockwall

Planning & Zoning Department
 385 S. Goliad Street
 Rockwall, Texas 75032
 (P): (972) 771-7745
 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.

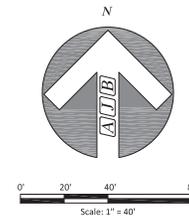
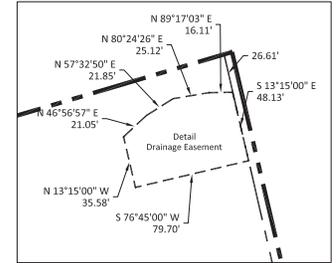


NOTES:

BASIS OF BEARINGS: Bearings shown hereon are based on the plat of Lot One of the Woody Addition an addition to the City of Rockwall according to the plat recorded in Cabinet A, Side 387 of the Plat Records Rockwall County, Texas.

FLOOD STATEMENT: According to Community Panel No. 4839700300, dated September 26, 2008 of the Federal Emergency Management Agency, National Flood Insurance Program map a portion of this property is within Flood Zone "AE", which is a special flood hazard area. If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This statement shall not create liability on the part of the Surveyor.

Coordinates are based on the City of Rockwall surface coordinates.



ILLUSTRATIVE PURPOSES ONLY
HAS NOT BEEN APPROVED.

Case No. _____

**REPLAT
CHILDRENS LIGHTHOUSE
LOT 1, BLOCK A**

1 LOT - 3.483 ACRES
SAMUEL KING SURVEY, ABSTRACT NO. 131
CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS

Owner: M REA PROPERTIES 2 LLC Engineer: JWS ENGINEERING
1234 TRALEE LN 4128 BEACON ST.
GARLAND, TEXAS 75044 FLOWER MOUND, TEXAS 75028

Scale: 1" = 40'	Checked By: A.J. Bedford
Date: October 31, 2015	P.C.: C/ver/Spradling
Technician: Spradling/Elam	File: 2015-10-13
Drawn By: Spradling/Elam	Job No. 603-001
	GF No.

301 N. Alamo Rd. * Rockwall, Texas 75087
(972) 722-0225 - www.ajbedfordgroup.com

Sheet: 1
Of: 2

Bedford Group, Inc.
Registered Professional Land Surveyors

TBPLS REG#10118200

125

**Lot 1, Block A
Clark Homestead Addition
Cabinet D, Page 372
P.R.R.C.T.**

CV-1
Δ = 57°00'33"
R = 44.00'
A = 43.78'
CB = S 75°04'20" E

CV-2
Δ = 57°00'33"
R = 20.15'
A = 20.05'
CB = S 75°18'26" E

CV-3
Δ = 83°15'34"
R = 20.05'
A = 29.14'
CB = S 34°50'50" W

**Lot 18, Block A
Random Oaks at the Shores
Cabinet C, Page 268
P.R.R.C.T.**

**Lot 19, Block A
Random Oaks at the Shores
Cabinet C, Page 268
P.R.R.C.T.**

**Lot One
DeWoody Addition
Cabinet A, Page 387
P.R.R.C.T.**

**LOT 1, BLOCK A
3.411 Acres
148,583 Sq. Ft.**

**Lot 1, Block D
North Lakeshore Valley
Cabinet G, Page 247
P.R.R.C.T.**

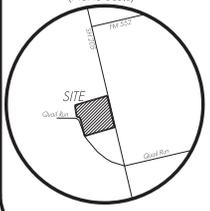
**Tract A
Lanty W. Dean, et ux
Volume 349, Page 004
R.P.R.R.C.T.**

**Tract B
Lanty W. Dean, et ux
Volume 349, Page 004
R.P.R.R.C.T.**

Called 48.0426 Acres
Arkoma Development, L.L.C.
Volume 4247, Page 0095
R.P.R.R.C.T.

Arkoma Development LLC
Volume 4411, Page 290
R.P.R.R.C.T.

Vicinity Map
(Not to Scale)



NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:
STATE OF TEXAS
COUNTY OF ROCKWALL

We, M REA PROPERTIES 2 LLC, the undersigned owner of the land shown on this plat, and designated herein as the CHILDREN'S LIGHTHOUSE subdivision to the City of Rockwall, Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, water courses, drains, easements and public places thereon shown on the purpose and consideration therein expressed. We further certify that all other parties who have a mortgage or lien interest in the CHILDREN'S LIGHTHOUSE subdivision have been notified and signed this plat. We understand and do hereby reserve the easement strips shown on this plat for the purposes stated and for the mutual use and accommodation of all utilities desiring to use or using same. We also understand the following:

1. No buildings shall be constructed or placed upon, over, or across the utility easements as described herein.
2. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs, or other growths or improvements which in any way endanger or interfere with construction, maintenance or efficiency of their respective system on any of these easement strips; and any public utility shall at all times have the right of ingress or egress to, from and upon the said easement strips for purpose of construction, reconstruction, inspecting, patrolling, maintaining, and either adding to or removing all or part of their respective system without the necessity of, at any time, procuring the permission of anyone.
3. The City of Rockwall will not be responsible for any claims of any nature resulting from or occasioned by the establishment of grade of streets in the subdivision.
4. The developer and subdivision engineer shall bear total responsibility for storm drain improvements.
5. The developer shall be responsible for the necessary facilities to provide drainage patterns and drainage controls such that properties within the drainage area are not adversely affected by storm drainage from the development.
6. No house dwelling unit, or other structure shall be constructed on any lot in this addition by the owner or any other person until the developer and/or owner has complied with all requirements of the Subdivision Regulations of the City of Rockwall regarding improvements with respect to the entire block on the street or streets on which property abuts, including the actual installation of streets with the required base and paving, curb and gutter, water and sewer, drainage structures, storm structures, storm sewers, and alleys, all according to the specifications of the City of Rockwall; or

Until an escrow deposit, sufficient to pay for the cost of such improvements, as determined by the city's engineer and/or city administrator, computed on a private commercial rate basis, has been made with the city secretary, accompanied by an agreement signed by the developer and/or owner, authorizing the city to make such improvements at prevailing private commercial rates, or have the same made by a contractor and pay for the same out of the escrow deposit, should the developer and/or owner fail or refuse to install the required improvements within the time stated in such written agreement, but in no case shall the City be obligated to make such improvements itself. Such deposit may be used by the owner and/or developer as progress payments as the work progresses in making such improvements by making certified requisitions to the city secretary, supported by evidence of work done; or

Until the developer and/or owner files a corporate surety bond with the city secretary in a sum equal to the cost of such improvements for the designated area, guaranteeing the installation thereof within the time stated in the bond, which time shall be fixed by the city council of the City of Rockwall.

We further acknowledge that the dedications and/or exaction's made herein are proportional to the impact of the Subdivision upon the public services required in order that the development will comport with the present and future growth needs of the City. We, my (our) successors and assigns hereby waive any claim, damage, or cause of action that We may have as a result of the dedication of exactions made herein.

M REA PROPERTIES 2 LLC

Name:
Title:

STATE OF TEXAS
COUNTY OF ROCKWALL

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated.

Given upon my hand and seal of office this ____ day of _____, 2016

Notary Public in and for the State of Texas

OWNER'S CERTIFICATE

STATE OF TEXAS
COUNTY OF ROCKWALL

WHEREAS, M REA PROPERTIES 2 LLC, BEING THE OWNER OF A TRACT OF LAND IN THE COUNTY OF ROCKWALL, STATE OF TEXAS, said tract being described as follows:

BEING a 3.483 acres tract of land situated in the Samuel King Survey, Abstract No. 131, Rockwall County, Texas and being all of Lot One of DeWoody Addition an addition to the City of Rockwall according to the plat recorded in Cabinet A, Slide 387 of the Plat Records Rockwall County, Texas (PRRCT) and Lot 1, Block D of North Lakeshore Valley an addition to the City of Rockwall according to the plat recorded in Cabinet G, Page 247 (PRRCT) and being more particularly described as follows:

Beginning at a point for corner in the west right of way line of State Highway No. 205 (North Goliad Street a 100 feet wide right of way from which a 1/2 inch iron rod found bears, NORTH 42°24'55" EAST a distance of 0.35 feet;

THENCE along the west line of said State Highway No. 205 (North Goliad Street), SOUTH 13°15'00" East a distance of 223.20 feet to a point for corner;

THENCE NORTH 74°46'47" EAST a distance of 1.54 feet to a 5/8 inch iron rod found for the northeast corner of said Lot 1, Block D;

THENCE continuing along the west line of said State Highway No. 205 (North Goliad Street), SOUTH 13°34'53" EAST a distance of 197.47 feet to a 5/8 inch iron rod found for corner at the southeast corner of said Lot 1, Block D and the northeast corner of a tract of land described in a deed to Arkoma Development LLC recorded in Volume 4411, Page 290, Real Property Records Rockwall County, Texas (RPRRCT);

THENCE along the common line of said Lot 1, Block D and Arkoma Development LLC tract, SOUTH 76°25'07" WEST a distance of 349.17 feet to a 5/8 inch iron rod found for corner in the east line of Quail Run Road a variable width right of way;

THENCE along the east line of said Quail Run Road and the west line of said Lot 1, Block D, west line of said LNORTH 18°17'24" WEST a distance of 179.85 feet to a 5/8 inch iron rod found for corner;

THENCE NORTH 73°15'20" EAST a distance of 6.40 feet to a point for corner from which a 1/2 inch iron rod bears SOUTH 42°24'55" WEST a distance of 0.35 feet and being in the east right of way line of Quail Run Road a variable width right of way;

THENCE along the east line of said Quail Run Road and the west line of said Lot One, NORTH 16°30'14" WEST a distance of 72.55 feet to a point from which a 5/8 inch iron rod found bears NORTH 66°36'45" WEST a distance of 3.28 feet and being in the north line of said Quail Run Road;

THENCE along the north line of said Quail Run Road, NORTH 80°05'54" WEST a distance of 37.23 feet to a 5/8 inch iron rod set for corner;

THENCE along the west line of said Lot One, NORTH 09°30'06" WEST a distance of 134.76 feet to a point for corner from which a 1/2 inch iron rod found bears SOUTH 76°22'22" WEST a distance of 7.69 feet and another 1/2 inch iron rod found bears NORTH 77°57'23" EAST a distance of 8.33 feet;

THENCE along the north line of said Lot One, NORTH 73°33'00" EAST a distance of 386.04 feet to the POINT OF BEGINNING;

CONTAINING 3.483 acres or 151,724 square feet of land more or less.

SURVEYOR'S CERTIFICATE

NOW, THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT I, Austin J. Bedford, do hereby certify that I prepared this plat from an actual and accurate survey of the land, and that the corner monuments shown thereon were properly placed under my personal supervision.

"Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document!"

Austin J. Bedford
Registered Professional Land Surveyor No. 4132
A.J. Bedford Group, Inc.
301 North Alamo Road
Rockwall, Texas 75087

STATE OF TEXAS
COUNTY OF ROCKWALL

Before me, the undersigned authority, on this day personally appeared Austin J. Bedford, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated.

Given upon my hand and seal of office this ____ day of _____, 2016

Notary Public in and for the State of Texas

ILLUSTRATIVE PURPOSES ONLY
HAS NOT BEEN APPROVED.
Case No. _____

**REPLAT
CHILDRENS LIGHTHOUSE
LOT 1, BLOCK A**

1 LOT - 3.483 ACRES
SAMUEL KING SURVEY, ABSTRACT NO. 131
CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS

Owner: M REA PROPERTIES 2 LLC Engineer: JWK ENGINEERING
1234 TRALEE LN 4128 BEACON ST.
GARLAND, TEXAS 75044 FLOWER MOUND, TEXAS 75028

Scale: 1" = 60'	Checked By: A.J. Bedford
Date: October 14, 2015	P.C.: Oyer/Spradling
Technician: Spradling/Elam	File: DDB-Glad PFP 2015-10-13
Drawn By: Spradling/Elam	Job No. 603-001
	GF No.

301 N. Alamo Rd. * Rockwall, Texas 75087
(972) 722-0225 - www.ajbedfordgroup.com

Sheet:
2
Of: 2



RECOMMENDED FOR FINAL APPROVAL

Planning and Zoning Commission Date _____

APPROVED

I hereby certify that the above and foregoing plat of an addition to the City of Rockwall, Texas, was approved by the City Council of the City of Rockwall on the ____ day of _____, 2016.

This approval shall be invalid unless the approved plat for such addition is recorded in the office of the County Clerk of Rockwall, County, Texas, within one hundred eighty (180) days from said date of final approval.

WITNESS OUR HANDS, this ____ day of _____, 2016.

Mayor, City of Rockwall City Secretary City Engineer

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CITY OF ROCKWALL
ORDINANCE NO. 16-22
SPECIFIC USE PERMIT NO. S-149

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [*ORDINANCE NO. 04-38*] OF THE CITY OF ROCKWALL, TEXAS, AS HERETOFORE AMENDED, SO AS TO FURTHER AMEND THE ZONING MAP TO ADOPT A SPECIFIC USE PERMIT (SUP) FOR A *BANQUET FACILITY/EVENT VENUE* WITHIN PLANNED DEVELOPMENT DISTRICT 50 (PD-50) ON A 0.670-ACRE PARCEL OF LAND, ADDRESSED AS 803 N. GOLIAD STREET AND BEING IDENTIFIED AS LOT 1, BLOCK A, OUR HOUSE ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OR FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request by Scott and Leslie Milder for the approval of a Specific Use Permit (SUP) to allow a *Banquet Facility/Event Venue* on a 0.670-acre parcel of land identified as Lot 1, Block A, Our House Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 50 (PD-50) for Residential-Office (RO) District land uses, located within the North Goliad Corridor Overlay (NGC OV) District, addressed as 803 N. Goliad Street, and more specifically described in *Exhibit 'A'* of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that the Unified Development Code [*Ordinance No. 04-38*] and Planned Development District 50 (PD-50) [*Ordinance No. 16-15*] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

SECTION 1. That the Unified Development Code [*Ordinance No. 04-38*] of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) allowing for *Banquet Facility/Event Venue* within a Planned Development District 50 (PD-50) as stipulated by *Ordinance No. 16-15* and Article IV, *Permissible Uses*, of the Unified Development Code [*Ordinance No. 04-38*] on the *Subject Property*; and

SECTION 2. That the *Subject Property* shall be developed and/or used only in the manner and for the purposes described in this Specific Use Permit (SUP) ordinance and as set forth in Planned Development District 50 (PD-50) [*Ordinance No. 16-15*] and Section 4.2, *Residential Office (RO) District*, of Article V, *District Development Standards*, of the Unified

Development Code [*Ordinance No. 04-38*] as heretofore amended, as amended herein by granting of this zoning change, and as may be amended in the future, and shall be subject to the additional following conditions and compliance standards:

2.1 OPERATIONAL CONDITIONS

The following conditions pertain to the operation of a *Banquet Facility/Event Venue* on the subject property at 803 N. Goliad Street and conformance to these stipulations are required for continued operations:

- 1) The hours of operation for this facility shall be limited to Sunday through Thursday, 8:00 AM – 9:00 PM and Friday & Saturday, 8:00 AM – 11:00 PM.
- 2) No on premise food preparation shall be permitted. Service areas shall only be utilized for pre-packaged and/or catered food services.
- 3) No events held on premise shall be open to the general public.
- 4) A uniformed, state licensed security guard and/or off-duty police officer shall be present for events that include the provision of beer, wine and/or liquor. Events that limit alcohol consumption to champagne are exempt from this provision.
- 5) Live outdoor music shall be prohibited.
- 6) No event parking shall be permitted along Goliad Street.
- 7) The parking requirement for the proposed use is one (1) parking space per 100 SF of floor area dedicated for the *Banquet Facility/Event Venue* land use (*i.e. 1580 SF/100 SF = 16 Parking Spaces*).
- 8) In the event that the property at 802 N. Alamo Street (*i.e. the property to the southwest of the subject property*) rezones and converts the property to a commercial land use the dedicated 20-foot cross access easement on the subject property shall be paved to connect the adjacent properties (*i.e. 802 N. Alamo Street and 801 & 807 N. Goliad Street*) as depicted in *Exhibit 'B'* of this ordinance. In the interim, two (2) parking spaces maybe permitted to be located within the 20-foot cross access easement adjacent to the northern property line as depicted in *Exhibit 'C'* of this ordinance. These parking spaces maybe used to satisfy the parking requirements stipulated by *Section 2.1.7* of this Specific Use Permit (SUP) ordinance. All paving must be constructed within 60 days of an approved site plan for the property at 802 N. Alamo Street, and the two (2) parking spaces situated within the 20-foot cross access easement will be removed and replaced on the subject property in accordance with Article VI, *Parking and Loading*, of the Unified Development Code.
- 9) As depicted in *Exhibit 'C'* of this ordinance, a minimum of five (5) parking spaces (*conforming to the Engineering Departments Standards of Design Manual*) connected to a 12.5-foot, one-way drive exiting to Alamo Street shall be permitted to be constructed of crushed rock or a similar paving material to be approved by the City Engineer.
- 10) The operation of this site shall conform to all federal, state and local standards and comply with the requirements of Section 2.2, *Compliance Standards*, of this ordinance.

2.2 COMPLIANCE

Approval of this ordinance in accordance with Section 8.3, *Council Approval or Denial*, of Article II, *Authority and Administrative Procedures*, of the Unified Development Code (UDC) will require compliance to the following:

- 1) Upon obtaining a Certificate of Occupancy (CO), should any business or establishment operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outline in the Unified Development Code, the City Council may (*after proper notice*) initiate proceedings to revoke the Specific Use Permit (SUP).

SECTION 3. That the official zoning map of the City of Rockwall be corrected to reflect the changes described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS* (\$2,000.00) for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section of provision of this ordinance or the application of that section or provision to any person, firm, cooperation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have to adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage and the publication of the caption of said ordinance as the law in such cases provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE 7TH DAY OF MARCH, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: 02-15-2016

2nd Reading: 03-07-2016

Exhibit 'A'
Legal Description

WHEREAS, Scott Milder and Leslie Milder, being the owners of a tract of land in the County of Rockwall, State of Texas, said tract being described as follows:

Port of the Benjamin F. Boydston Survey Abstract No. 14, situated in the City of Rockwall, Rockwall County, Texas, being all of a tract of land to Scott Milder and Leslie Milder as recorded in Volume 7120, Page 228 of the Deed Records of Rockwall County, Texas, and being more particularly described as follows:

BEGINNING at a 1/2 inch iron rod with cop stamped "R.P.L.S. 5034" found for the northeast corner of said Milder tract, and lying on the west right-of-way line of North Goliad Street, also called State Highway Number 205, (a variable width right-of-way);

THENCE South 00 degrees 02 minutes 42 seconds West along the west right-of-way of said North Goliad Street and the east line of said Milder tract, a distance of 133.04 feet to a 5/8 inch iron rod stamped "R.P.L.S. 5430" set for the southeast corner of said Milder tract;

THENCE South 88 degrees 37 minutes 48 seconds West departing the west line of said North Goliad Street and along the south line of said Milder tract, passing a 1/2 inch iron rod stamped "R.P.L.S. 5034" at a distance of 7.50 feet found for the northeast corner of Lot 1, Block A of the Wagner Christensen Addition, an addition to The City of Rockwall as recorded in Cabinet H, Slide 229, Plat Records Rockwall County, Texas, and continuing a total distance of 105.47 feet to a 1/2 inch iron rod stamped "R.P.L.S. 5034" found for the northwest corner of said Wagner Addition, the northeast corner of a tract of land to Carlos Guevara and Monica A. Guevara recorded in Volume 5484, Page 187 Deed Records Rockwall County, Texas and at an angle point on the south line of said Milder tract;

THENCE South 89 degrees 15 minutes 53 seconds West along the north line of said Guevara tract and the south line of said Milder tract, a distance of 110.14 feet to a 3/8 inch iron rod found for the northwest corner of said Guevara tract, the southwest corner of said Milder tract and lying on the east line of North Alamo Street (a called 45 feet wide right-of-way);

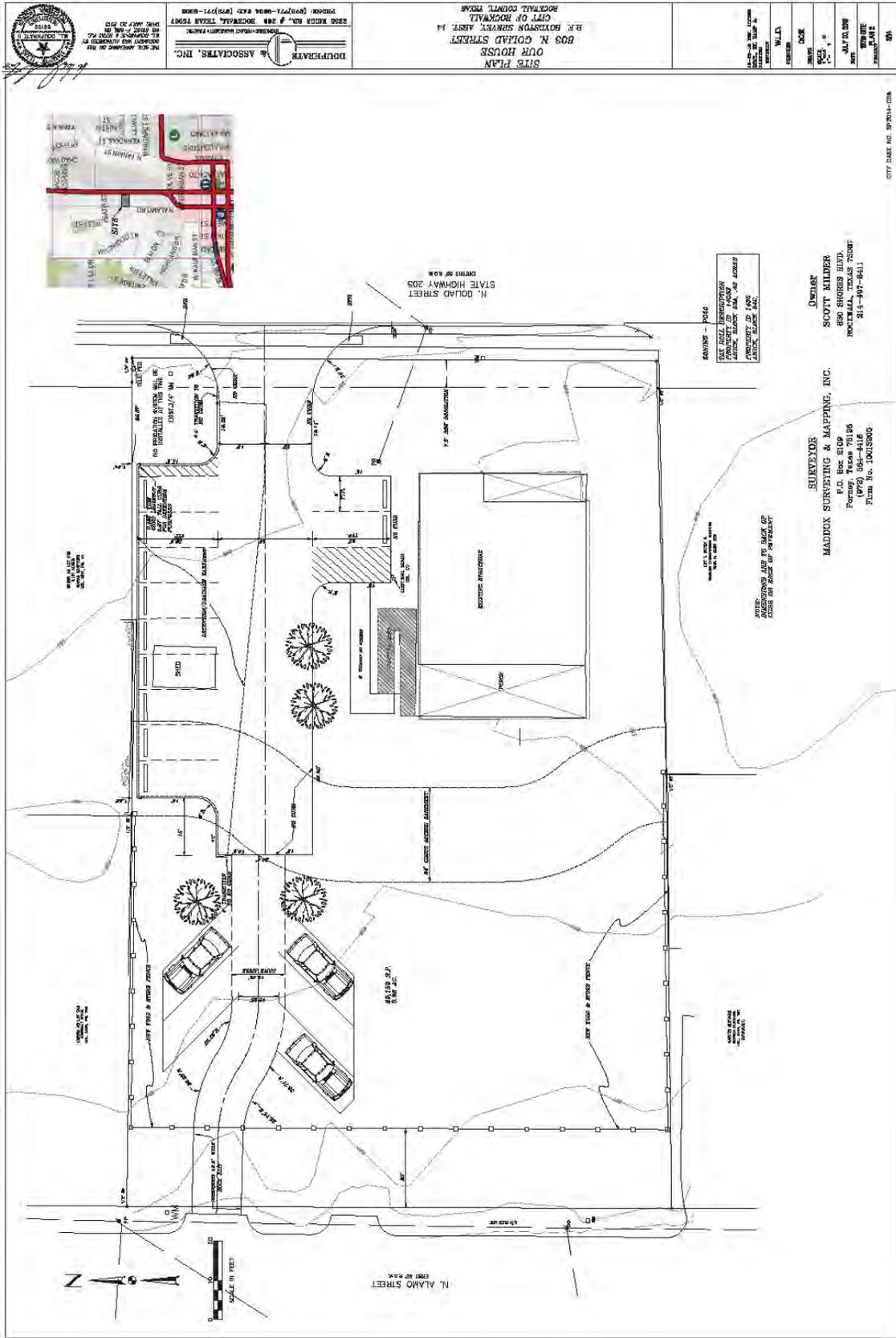
THENCE North 00 degrees 14 minutes 21 seconds East along the east line of said Alamo Street and the west line of said Milder tract, a distance of 138.19 feet to 1/2 inch iron rod found for the northwest corner of said Milder tract and for the southwest corner of a tract of land to Kimberlee Wylie recorded in Volume 3324, Page 196 Deed Records Rockwall County, Texas ;

THENCE South 89 degrees 13 minutes 43 seconds East departing said Alamo Street and along the south line of said Wylie tract a distance of 99.09 feet to 1/2 inch iron rod stamped "R.P.L.S. 5034" found for the southeast corner of said Wylie tract, same being the southwest corner of Lot 1, Block A Double T Ventures Addition, an addition to The City of Rockwall as recorded in Instrument Number 2014000009401 Official Public Records Rockwall County, Texas;

THENCE North 89 degrees 57 minutes 10 seconds East along the south line of said Double T Ventures Addition a distance of 116.02 feet to the *POINT OF BEGINNING* containing 29,182 square Feet, or 0.670 of an acre of land.

Exhibit 'C'

Parking Within the Cross Access Easement and Alternate Paving Plan



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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley, City Manager

FROM: Timothy M. Tumulty, Director of Public Works/City Engineer

DATE: March 3, 2016

SUBJECT: Parking Lot Material Construction – Variance Request

Staff received a written request from the property owner/landlord of the property located at 2004 South Goliad (SH205). This property currently operates as a Hobby Lobby (Tenant). The Tenant started working on repairs to the parking lot surface without permission of the City. The contractor started placing an asphalt overlay on top of the existing concrete pavement parking lot. The General Standards for Design and Construction are silent on this specific type of surface repair. Allowing the use of this type of surface treatment will require a variance from these standards.

The property owner has requested a variance be granted allowing the asphalt that has been placed to remain and committed to keeping future parking lot repairs/improvements constructed with concrete.

Discuss and consider approval of a variance request from ROCK-HOB,LP from the City's Standards of Design and Construction, Section 2.19 (Off-Street Parking) allowing the existing asphalt pavement to remain in place at 2004 South Goliad (Hobby Lobby) and take any action necessary.

TMT:em

Attachment:

Cc:

Mary Smith, Assistant City Manager
Amy Williams, P.E., Assistant City Engineer
Jeremy White, P.E. CFM, Civil Engineer
Jeffrey Widmer, Building Official
Ryan Miller, Director of Planning
File

ROCK-HOB, LP
3305 Buchanan Street
Wichita Falls TX 76308-1822
(940) 691-6001 (940) 691-4842 Fax

March 1, 2016

Mr. Tim Tumulty, P.E.
City of Rockwall
385 S. Goliad
Rockwall, Texas 75087

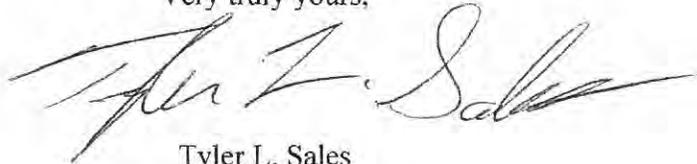
RE: Parking Lot Overlay
Hobby Lobby
2004 S Goliad St
Rockwall, TX 75087

Dear Mr. Tumulty:

I represent Rock-Hob, LP, the owner and landlord of the property located at 2004 S Goliad St, Rockwall, Texas 75087, currently operating as a Hobby Lobby (the "Tenant"). I write to you on behalf of the Tenant regarding a recent parking lot project that consisted of overlaying the concrete surface with asphalt. Unbeknownst to the Tenant, the City of Rockwall Code does not permit the use of asphalt in parking lots. I am requesting a variance be granted allowing the already laid asphalt to remain, and that all future repairs and improvements will be done with concrete in accordance with the Code.

Please do not hesitate to contact me should you have any questions or concerns.

Very truly yours,



Tyler L. Sales
Property Manager



















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City of Rockwall
The New Horizon

MEMORANDUM

TO: Honorable Mayor and City Council Members
FROM: Kristy Cole, City Secretary / Assistant to the City Manager
DATE: March 2, 2016
SUBJECT: Ordinance Cancelling May 7, 2016 General Election

The filing deadline to apply for a place on the May 7th ballot for this year's city council election expired on February 19, and the write-in candidacy application period ended February 23rd. Since no one besides incumbents (Hohenshelt, Lewis and Townsend) submitted paperwork to appear on the ballot, and there are no contested races, the City Council may now pass an order cancelling the election. I have placed an ordinance on the March 7th meeting agenda to allow Council an opportunity to do so. City Attorney, Frank Garza, has reviewed this ordinance.

In accordance with state law and our city's charter, it should be noted that all three incumbents will take the Oath of Office at the Monday, May 16th regular city council meeting to begin serving their additional term in office.

Staff is available to answer any questions the Council may have concerning this matter.

CITY OF ROCKWALL, TEXAS

ORDINANCE NO. 16-_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS DECLARING UNOPPOSED CANDIDATES FOR THE OFFICES OF CITY COUNCILMEMBER PLACE 2, CITY COUNCILMEMBER PLACE 4, AND CITY COUNCILMEMBER PLACE 6, AS ELECTED; PROVIDING THAT THE MAY 7, 2016 GENERAL MUNICIPAL ELECTION SHALL NOT BE HELD; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; FINDING AND DETERMINDING THAT THE MEETING AT WHICH THIS ORDINANCE WAS PASSED WAS OPEN TO THE PUBLIC AS REQUIRED BY LAW; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Rockwall, Texas adopted Resolution No. 16-01 on February 1, 2016, attached hereto as Exhibit 'A', ordering a general election to be held on May 7, 2016, for the purpose of electing three officials of the City, to wit: City Councilmember Place 2, City Councilmember Place 4, and City Councilmember Place 6; and

WHEREAS, pursuant to Sections 143.007 and 146.054, Texas Election Code, the deadline for filing applications for a place on the ballot and declaration of write-in candidacy for the City's general election have expired; and

WHEREAS, the City Secretary, in accordance with Section 2.052, Texas Election code, has certified in writing, attached hereto as Exhibit 'B', to the City Council that John Hohenshelt is unopposed for election to the office of Councilmember Place 2, Dennis Lewis is unopposed for election to the office of Councilmember Place 4, and Mike Townsend is unopposed for election to the office of Councilmember Place 6; and

WHEREAS, the City Council hereby finds and determines that the candidates whose names were to appear on the ballot in said election are unopposed, there are no declared write-in candidates, and no propositions to appear on the ballot for said election;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. In accordance with Section 2.053(a), Texas Election Code, the following unopposed candidates are hereby declared duly elected to the respective offices for a term of two years, and shall be issued a certificate of election following the date on which the general election for Councilmembers was to have been held:

John Hohenshelt, Place 2
Dennis Lewis, Place 4
Mike Townsend, Place 6

Section 3. Pursuant to Section 2.053(b), Texas Election code, the regular municipal election for Councilmember Place 2, Councilmember Place 4, and Councilmember Place 6 called and ordered by Resolution No. 16-01, for May 7, 2016, shall not be held and is hereby canceled.

Section 4. The City Secretary is hereby directed to cause a copy of this Ordinance to be posted on Election Day, same being May 7, 2016, at all posting places that would have been used in such election.

Section 5. Term of office for the unopposed Councilmembers shall commence on May 16, 2016 after the Oath of Office has been administered and executed.

Section 6. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 7. The Code of the City of Rockwall, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

Section 8. Should any section, paragraph, sentence, clause, phrase or word of this ordinance be declared unconstitutional or invalid for any purpose by a court of competent jurisdiction, the remainder of this ordinance shall not be affected thereby, and to this end the provisions of this ordinance are declared to be severable.

Section 9. It is hereby found and determined that the meeting at which this ordinance was passed was open to the public as required by Section 551.001 et seq., Texas Government Code, and that advance public notice of the time, place and purpose of said meeting was given.

Section 10. This Ordinance shall take effect immediately upon its second reading as required by the City Charter, Section 3.11.

PRESENTED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS THIS 21st DAY OF MARCH, 2016.

Jim Pruitt, Mayor

ATTEST:

Kristy Cole, City Secretary

APPROVED AS TO FORM:

Frank Garza, City Attorney

1ST Reading: 03-07-2016

2nd Reading: 03-21-2016

EXHIBIT 'A'

Resolution No. 16-01

EXHIBIT 'B'

Certification of Unopposed Status

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Rick Crowley – City Manager
FROM: Brad Griggs – Assistant City Manager
DATE: February 26, 2016
SUBJECT: Downtown Project Plaque

As with many capital improvement projects, a plaque recognizing the completion of the project is generally added marking the end of the project, recognizing the time period in which it was completed and the officials who oversaw the completion. A plaque of this sort would be in line with other projects completed with public dollars.

Staff has prepared sample plaque for consideration. The names of the elected officials on the plaque only recognize the Council members that are currently in office. There are some plaques at other City facilities that recognize all Council members that served during the time the voters approved the funding for the project through the project's completion. The choice of what is placed on the plaque is at the City Council's discretion.

Staff is also looking for guidance as to the title of the project and three alternatives have been provided for consideration. It goes without saying that these are only suggestions and there are a host of other project names that can be used if the Council desires.

We would like to get the plaque ordered by the first week in March and hope to have it back ready for installation on April 16, the day of the downtown celebration. Staff will be available to answer any questions and a list of the former Council members is provided for your review.

Downtown Improvement Project

OR

Downtown Capital Improvement Project

OR

Historic Downtown Rockwall Renovation

April 16, 2016

Jim Pruitt, Mayor

City Council

Dennis Lewis, Mayor Pro Tem

David White

Scott Milder

Mike Townsend

John Hohenshelt

Kevin Fowler

Rick Crowley, City Manager

Brad Griggs, Assistant City Manger

Mary Smith, Assistant City Manager

Construction Manager – Hill & Wilkinson General Contractors

Architect – la terra studio

Some councils have included former council members on the plaque. These are the members of council when the bond was passed in May of 2012.

Former City Council Members

David Sweet – Former Mayor

Mark Russo

Margo Nielson

Cliff Sevier

Bennie Daniels

Michelle Smith

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City of Rockwall
The New Horizon

MEMORANDUM

TO: Honorable Mayor and City Council Members
FROM: Kristy Cole, City Secretary / Assistant to the City Manager
DATE: March 7, 2016
SUBJECT: Airport Advisory Board Appts.

At the February 21st city council meeting, Council appointed a slate of seven residents to serve on the newly formed Airport Advisory Board. However, one of the seven individuals who was appointed has since indicated that he does not wish to serve after all. Therefore, one, additional appointment to this board is needed at this time. Newly appointed members, thus far, include:

- 1) Brad Bassett
- 2) Matt Murphey
- 3) Dwight Royall
- 4) Mike Potter
- 5) Kellie Roby
- 6) Mark Berglund
- 7) _____

The city council's Airport Subcommittee, which is comprised of Councilmember White, Councilmember Townsend, and Mayor Pruitt, will be making a recommendation to the Council regarding filling this last vacancy.

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City of Rockwall
The New Horizons

Building Inspections Department Monthly Report

Januray 2016

Permits

Total Permits Issued: 255

Building Permits: 45 Contractor Permits: 210

Total Permit Values: \$ 14,842,338.98

Building Permits: \$ 13,814,417 Contractor Permits: \$ 1,027,921.98

Total Fees Collected: \$ 216,152.71

Building Permits: \$ 203,277.59 Contractor Permits: \$ 12,875.12

Board of Adjustment

Board of Adjustment Cases 0

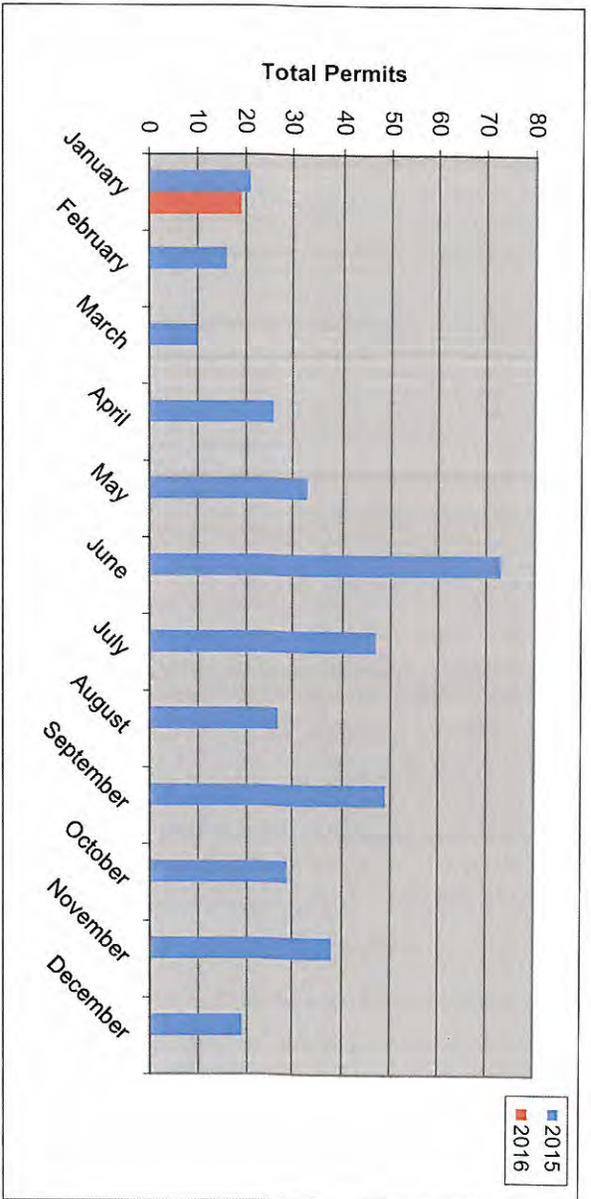
PERMITS ISSUED - Summary by Type and Subtype
For the Period 1/1/2016 thru 1/31/2016

Type / SubType	# of Permits Issued	Valuation of Work	Fees Charged
BANNER	7	\$0.00	\$353.70
30 DAY BANNER	5	\$0.00	\$250.70
COMING SOON	2	\$0.00	\$103.00
CLEAN SHOW	1	\$0.00	\$75.00
CO	6	\$0.00	\$454.50
BUSINESS	6	\$0.00	\$454.50
COMM	22	\$9,571,466.00	\$106,065.95
ADDITION	2	\$110,000.00	\$2,158.76
ALTERATION	2	\$60,500.00	\$875.11
CONST TRAILER	1	\$0.00	\$102.00
DEMO	1	\$0.00	\$50.00
ELECTRICAL	2	\$91,216.00	\$82.37
IRRIGATION	1	\$800.00	\$35.00
MECHANICAL	1	\$8,000.00	\$168.05
NEW	2	\$8,750,000.00	\$97,021.32
PLUMBING	4	\$17,450.00	\$416.52
REMODEL	5	\$503,500.00	\$4,694.50
ROOF	1	\$30,000.00	\$462.32
SIGNAGE	8	\$1,500.00	\$760.50
DEVELOPMENT	3	\$0.00	\$228.00
MONUMENT	1	\$0.00	\$76.50
POLE	1	\$0.00	\$75.00
WALL	3	\$1,500.00	\$381.00
SINGLE FAMILY	202	\$5,269,372.98	\$108,088.56
ACC BLDG	5	\$28,045.00	\$689.73
ADDITION	2	\$52,000.00	\$821.22
ALTERATION	1	\$20,000.00	\$332.75
BALCONY	1	\$1,750.00	\$75.00
BOAT HOUSE	1	\$43,000.00	\$584.55
CONCRETE	4	\$15,500.00	\$447.42
DECK	1	\$5,000.00	\$122.75
ELECTRICAL	4	\$26,077.00	\$289.00
FENCE	53	\$91,473.82	\$1,864.60
IRRIGATION	30	\$56,600.00	\$1,053.00
MECHANICAL	10	\$80,590.00	\$1,691.31
MISCELLANEOUS	1	\$3,908.59	\$35.00
NEW	19	\$4,176,581.00	\$95,229.58
PATIO COVER	1	\$9,579.00	\$192.75
PLUMBING	37	\$56,170.00	\$2,309.58
REMODEL	1	\$7,000.00	\$153.77
REPAIR	2	\$52,462.00	\$346.55
RETAINING WALL	3	\$30,000.00	\$105.00
ROOF	17	\$145,382.03	\$607.00
SWIM POOL	7	\$356,000.00	\$1,065.00
WINDOWS	2	\$12,254.54	\$73.00
SPECIAL EVENT	9	\$0.00	\$354.50
	9	\$0.00	\$354.50
Totals:	255	\$14,842,338.98	\$216,152.71

New Residential Permits

Calendar Year

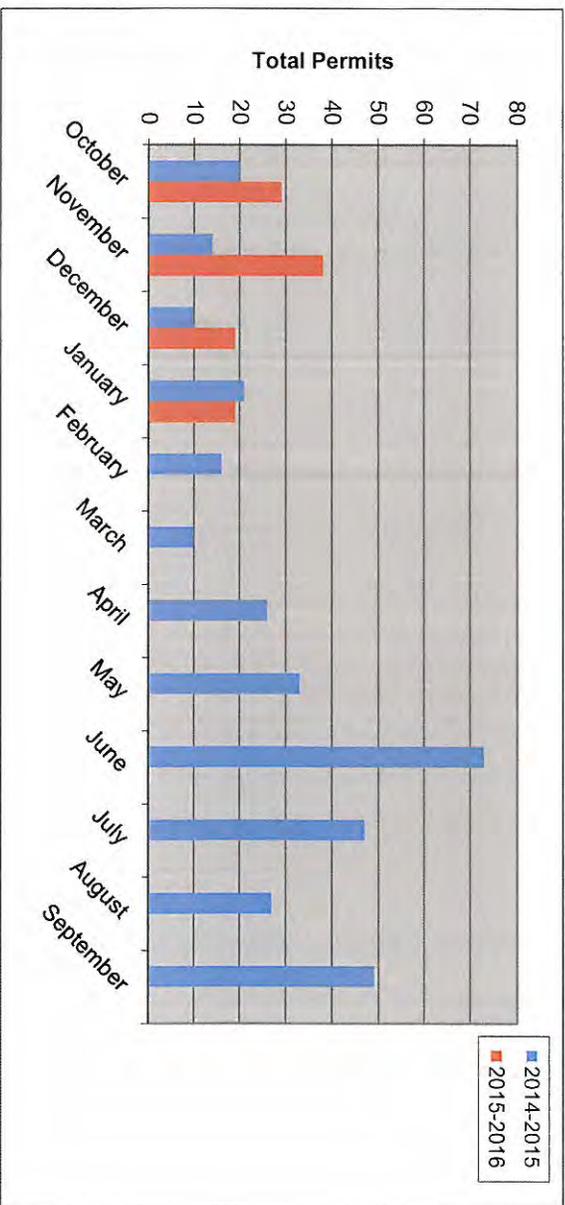
Year	
2015	2016
January	21
February	16
March	10
April	26
May	33
June	73
July	47
August	27
September	49
October	29
November	38
December	19
Totals	388



New Residential Permits

Fiscal Year

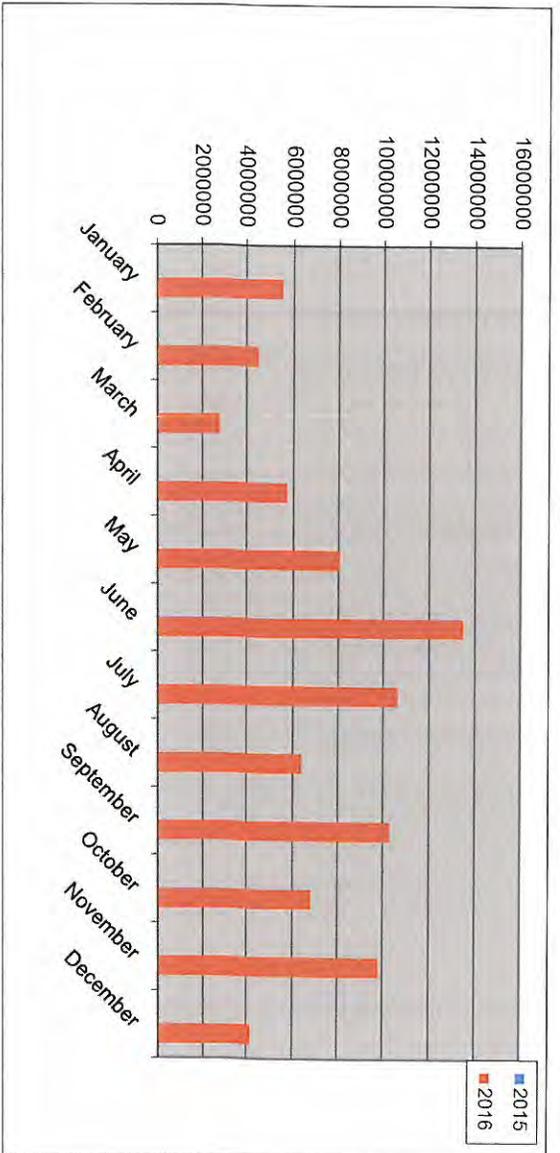
Year	
2014-2015	2015-2016
October	20
November	14
December	10
January	21
February	16
March	10
April	26
May	33
June	73
July	47
August	27
September	49
Totals	346



New Residential Value

Calendar Year

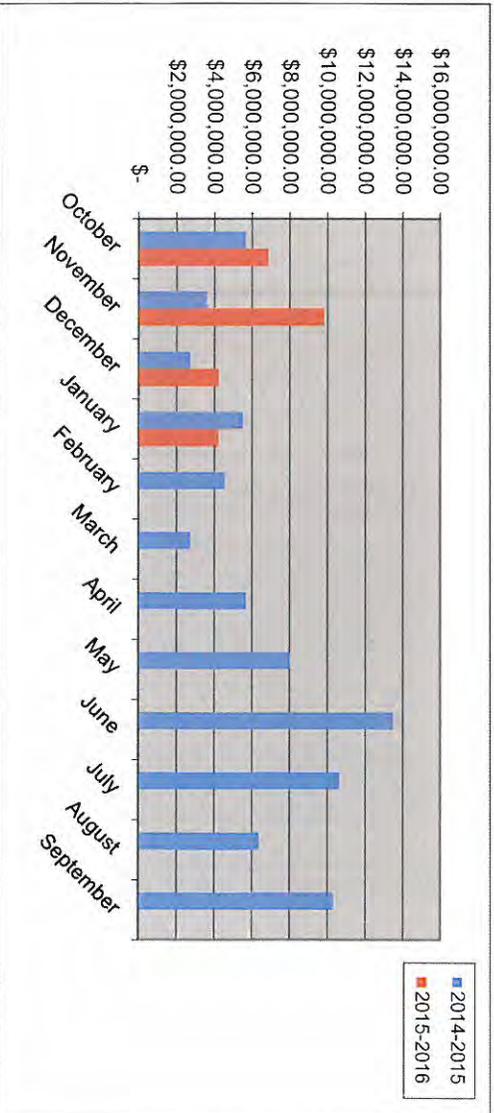
	Year	
	2015	2016
January	\$ 5,509,932.00	\$ 4,176,581.00
February	\$ 4,518,552.00	
March	\$ 2,742,324.00	
April	\$ 5,703,968.00	
May	\$ 8,039,718.52	
June	\$ 13,489,179.50	
July	\$ 10,619,616.00	
August	\$ 6,369,414.00	
September	\$ 10,314,177.00	
October	\$ 6,812,889.57	
November	\$ 9,823,135.00	
December	\$ 4,185,128.00	
Totals	\$ 88,128,033.59	\$ 4,178,597.00



New Residential Value

Fiscal Year

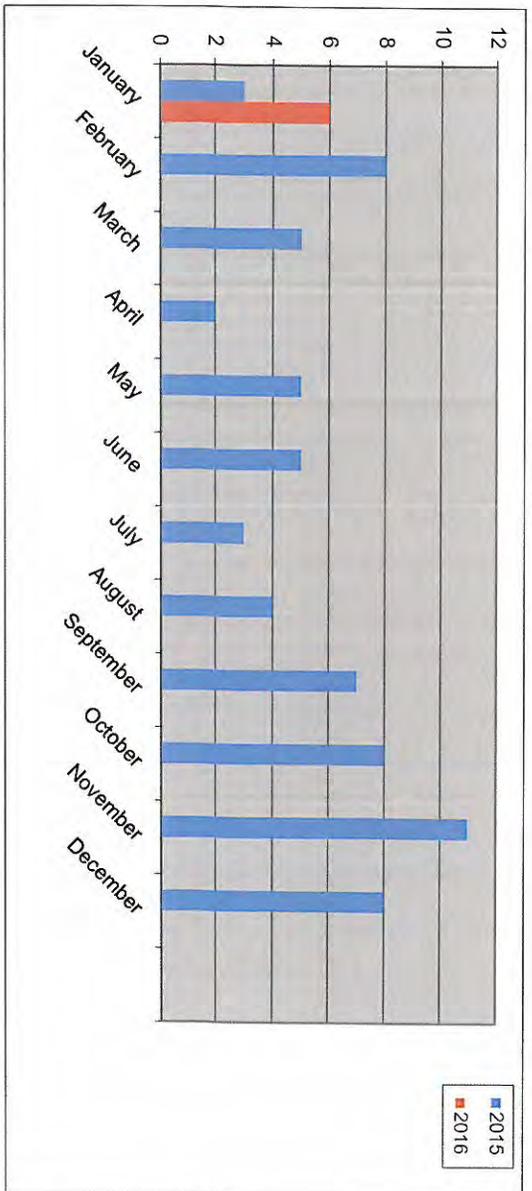
	Year	
	2014-2015	2015-2016
October	\$ 5,661,792.00	\$ 6,812,889.57
November	\$ 3,581,756.00	\$ 9,823,135.00
December	\$ 2,712,503.00	\$ 4,185,128.00
January	\$ 5,509,932.00	\$ 4,176,581.00
February	\$ 4,518,552.00	
March	\$ 2,742,324.00	
April	\$ 5,703,968.00	
May	\$ 8,039,718.52	
June	\$ 13,489,179.50	
July	\$ 10,619,616.00	
August	\$ 6,369,414.00	
September	\$ 10,314,177.00	
Totals	\$79,262,932.02	\$ 24,997,733.57



Residential Remodel Permits

Calendar Year

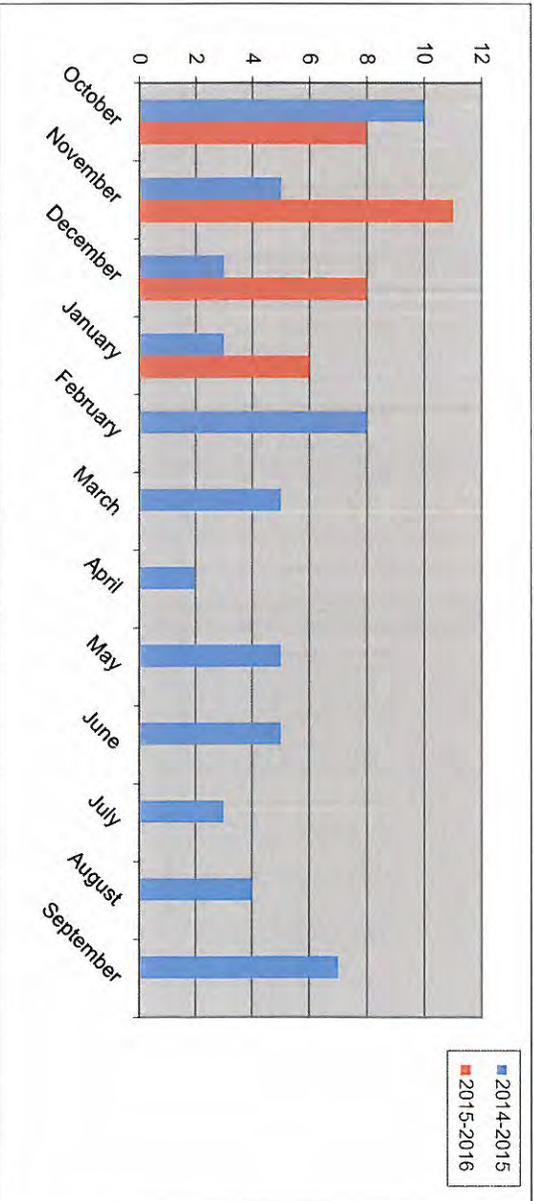
	Year	
	2015	2016
January	3	6
February	8	
March	5	
April	2	
May	5	
June	5	
July	3	
August	4	
September	7	
October	8	
November	11	
December	8	
Totals	69	6



Residential Remodel Permits

Fiscal Year

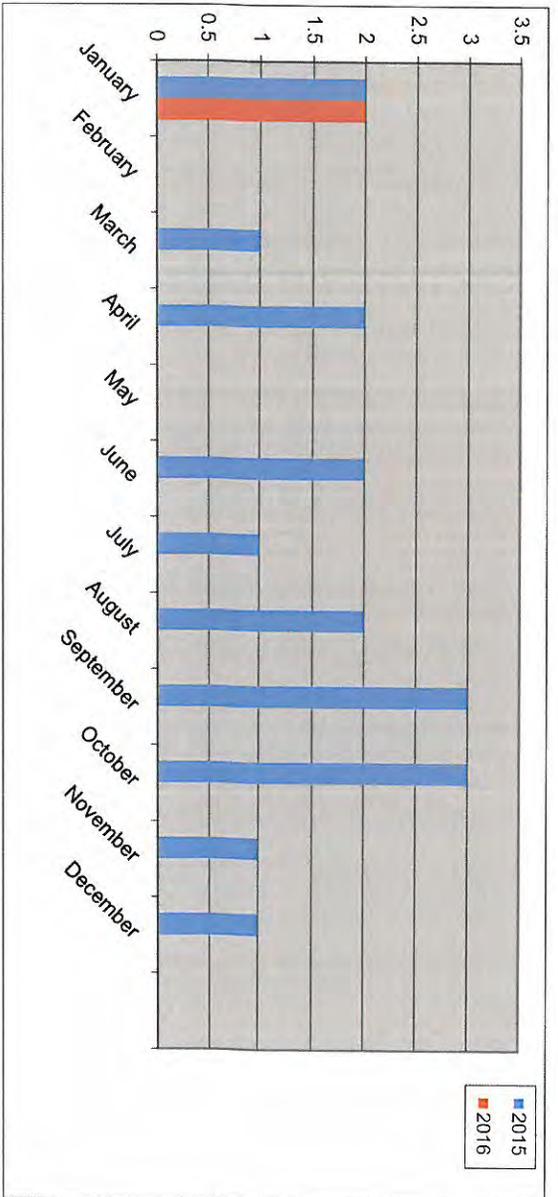
	Year	
	2014-2015	2015-2016
October	10	8
November	5	11
December	3	8
January	3	6
February	8	
March	5	
April	2	
May	5	
June	5	
July	3	
August	4	
September	7	
Totals	60	33



New Commercial Permits

Calendar Year

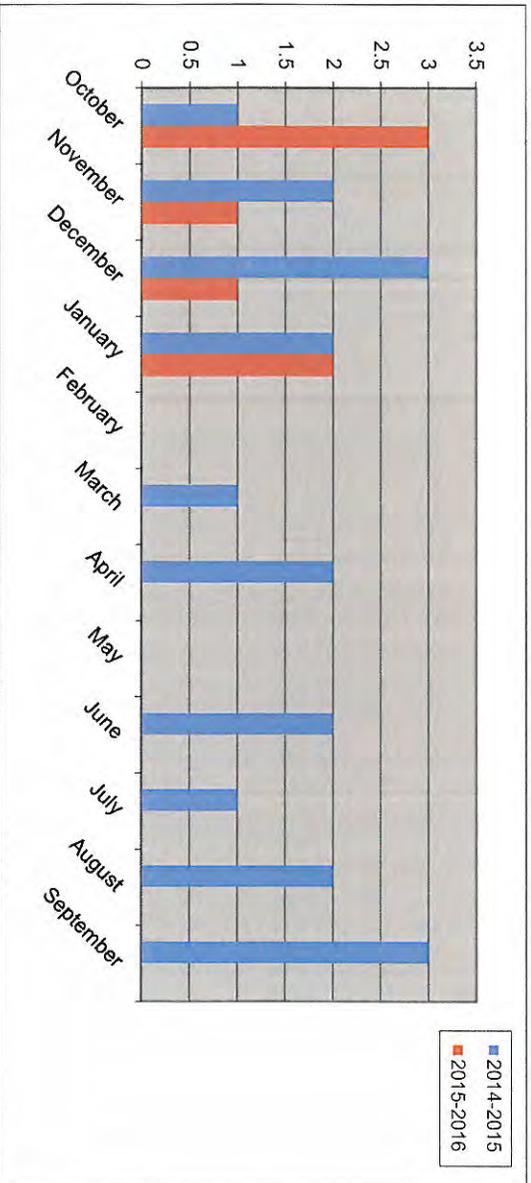
	Year	
	2015	2016
January	2	2
February	0	
March	1	
April	2	
May	0	
June	2	
July	1	
August	2	
September	3	
October	3	
November	1	
December	1	
Totals	18	2



New Commercial Permits

Fiscal Year

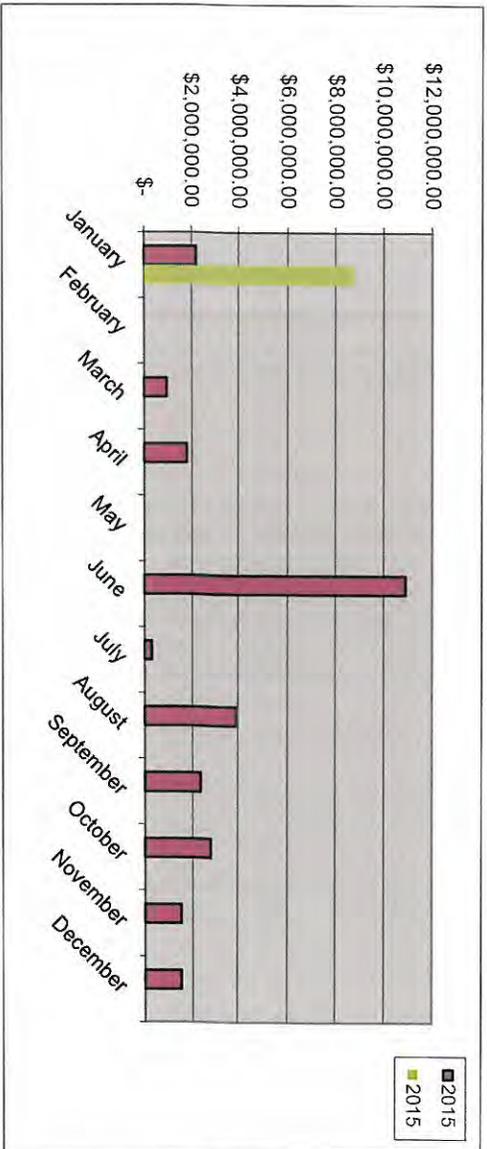
	Year	
	2014-2015	2015-2016
October	1	3
November	2	1
December	3	1
January	2	2
February	0	
March	1	
April	2	
May	0	
June	2	
July	1	
August	2	
September	3	
Totals	19	7



New Commercial Value

Calendar Year

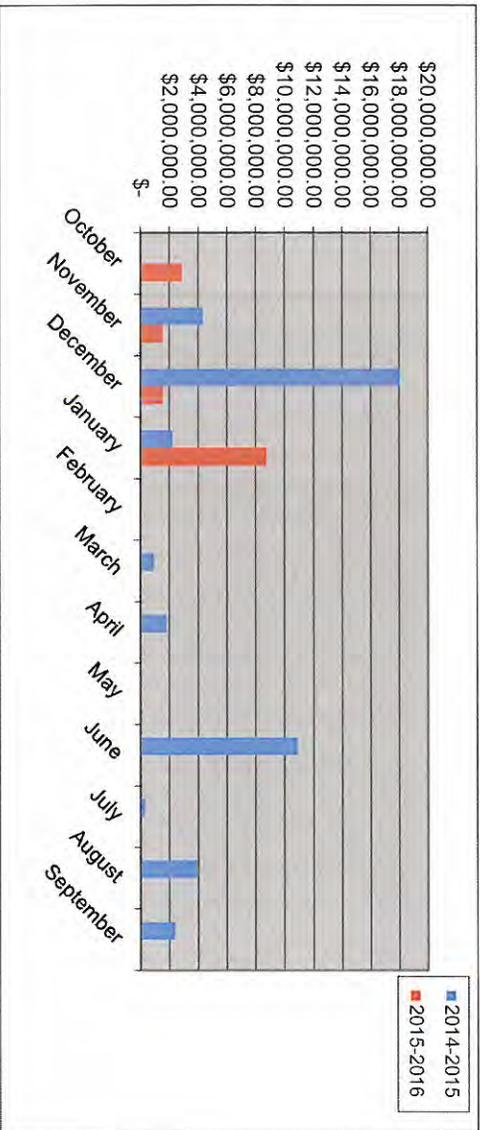
	Year	
	2015	2016
January	\$ 2,200,000.00	\$ 8,750,000.00
February	\$ -	
March	\$ 930,000.00	
April	\$ 1,780,000.00	
May	\$ -	
June	\$ 10,900,000.00	
July	\$ 282,279.31	
August	\$ 3,903,000.00	
September	\$ 2,370,000.00	
October	\$ 2,830,000.00	
November	\$ 1,500,000.00	
December	\$ 1,500,000.00	
Totals	\$ 28,195,279.31	\$ 8,750,000.00



New Commercial Value

Fiscal Year

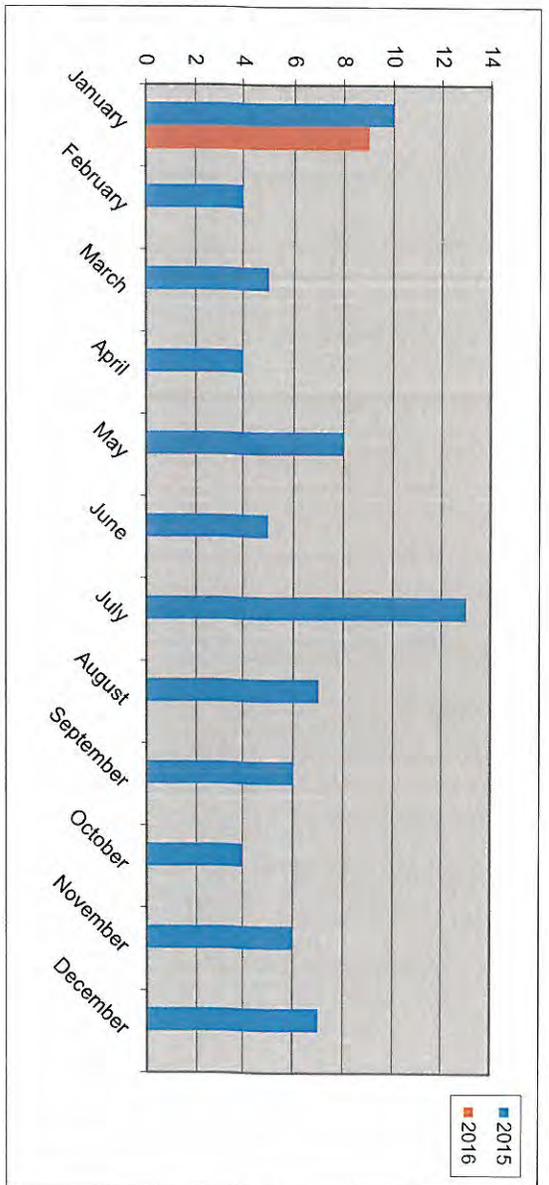
	Year	
	2014-2015	2015-2016
October	\$ 49,000.00	\$ 2,830,000.00
November	\$ 4,300,000.00	\$ 1,500,000.00
December	\$ 18,050,000.00	\$ 1,500,000.00
January	\$ 2,200,000.00	\$ 8,750,000.00
February	\$ -	
March	\$ 930,000.00	
April	\$ 1,780,000.00	
May	\$ -	
June	\$ 10,900,000.00	
July	\$ 282,279.31	
August	\$ 3,903,000.00	
September	\$ 2,370,000.00	
Totals	\$ 44,764,279.31	\$ 14,580,000.00



Commercial Remodel Permits

Calendar Year

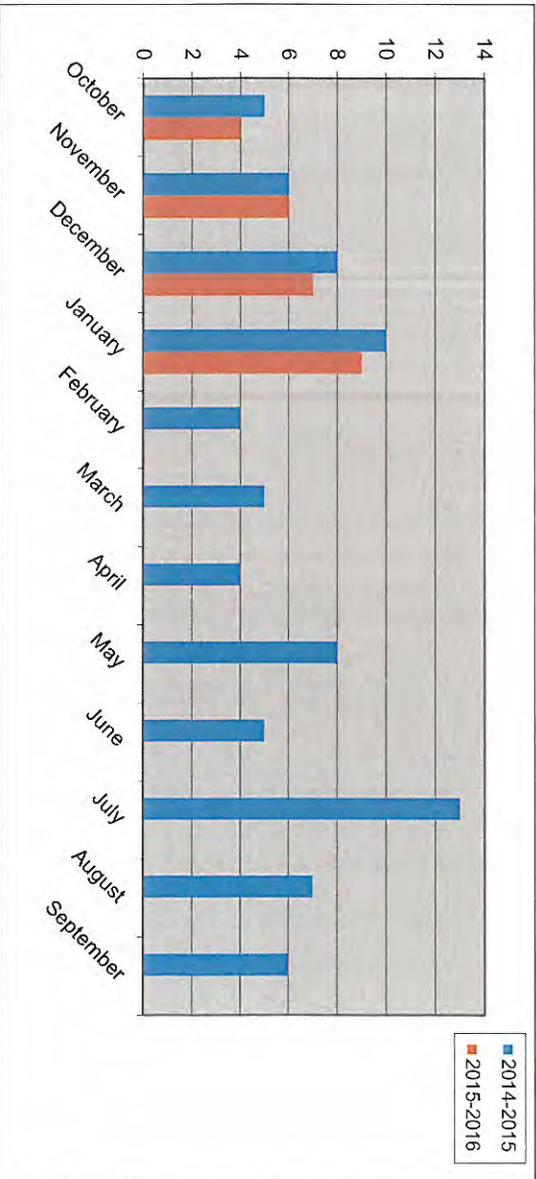
	Year	
	2015	2016
January	10	9
February	4	
March	5	
April	4	
May	8	
June	5	
July	13	
August	7	
September	6	
October	4	
November	6	
December	7	
Totals	79	9



Commercial Remodel Permits

Fiscal Year

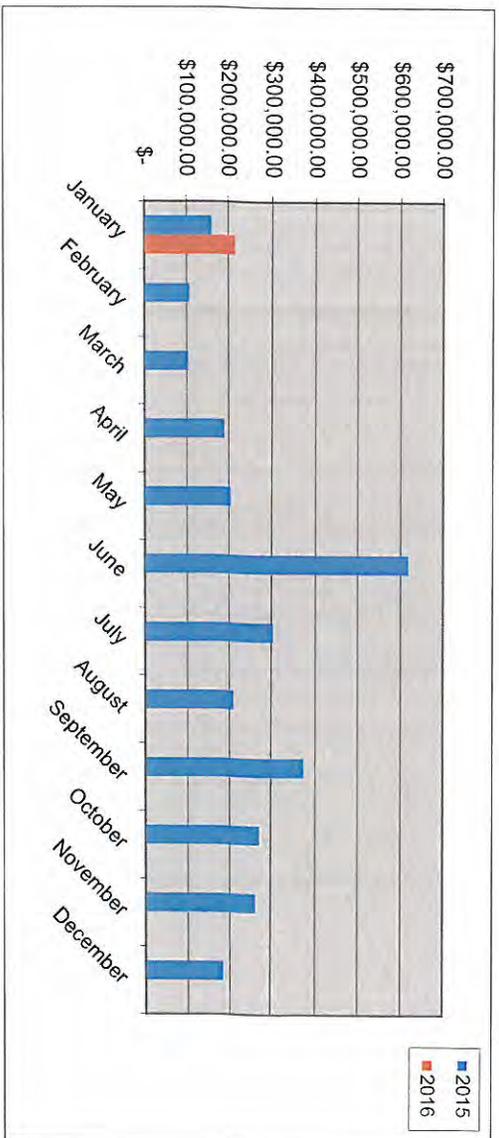
	Year	
	2014-2015	2015-2016
October	5	4
November	6	6
December	8	7
January	10	9
February	4	
March	5	
April	4	
May	8	
June	5	
July	13	
August	7	
September	6	
Totals	81	26



Total Fees Collected

Calendar Year

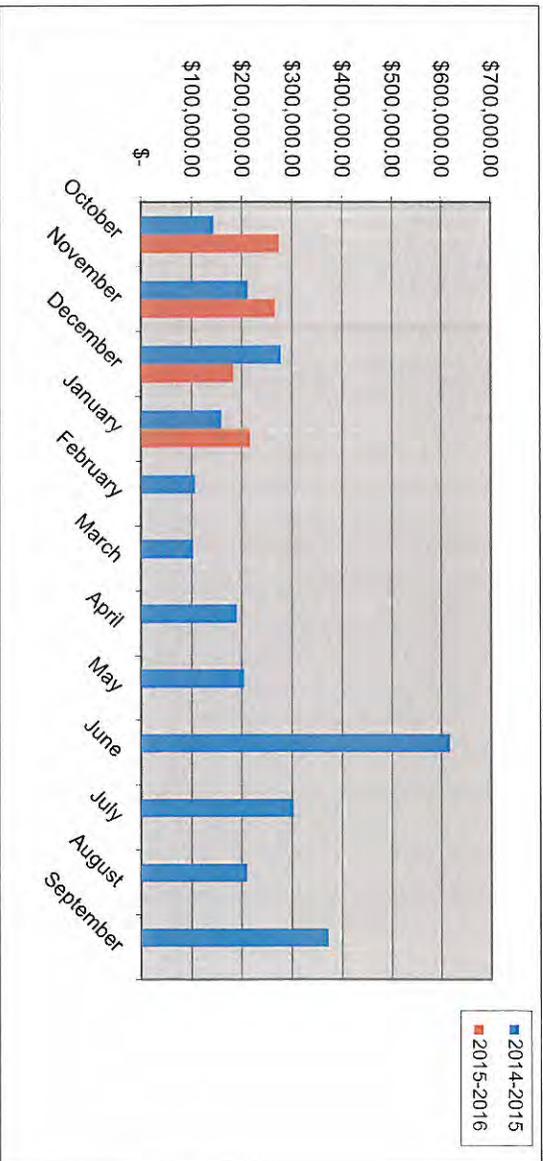
	Year	
	2015	2016
January	\$ 159,026.65	\$ 216,152.71
February	\$ 106,693.21	
March	\$ 103,029.95	
April	\$ 189,684.37	
May	\$ 204,062.18	
June	\$ 618,061.51	
July	\$ 303,359.40	
August	\$ 210,598.47	
September	\$ 373,210.63	
October	\$ 274,380.31	
November	\$ 265,948.80	
December	\$ 183,099.73	
Totals	\$ 2,991,155.21	\$ 216,152.71



Total Fees Collected

Fiscal Year

	Year	
	2014-2015	2015-2016
October	\$ 143,153.00	\$ 274,380.31
November	\$ 212,222.54	\$ 265,948.80
December	\$ 277,864.58	\$ 183,099.73
January	\$ 159,026.65	\$ 216,152.71
February	\$ 106,693.21	
March	\$ 103,029.95	
April	\$ 189,684.37	
May	\$ 204,062.18	
June	\$ 618,061.51	
July	\$ 303,359.40	
August	\$ 210,598.47	
September	\$ 373,210.63	
Totals	\$ 2,900,966.49	\$ 939,581.55



City of Rockwall
PERMITS ISSUED

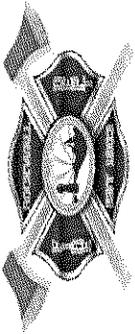
For the Period 1/1/2016 thru 1/31/2016

Subtype: BUSINESS

Permit No Date Issued	Type of Permit Status	Address Parcel Number	Owner Contractor	Valuation Description	Total Fees	Fees Paid
CO2015-0121 1/29/2016	CO Active	2010 INDUSTRIAL BLVD. 604 4824-0000-0002-00-0R	ROCKWALL, STEEL CO	\$ 0.00 ULTRASOUND FLUID TECHNOLOGY	\$ 76.50	\$ 76.50
CO2015-0124 1/5/2016	CO ACTIVE	1861 SH 276 0002-0000-0001-02-0R	SIMMONS, ANGKANA KREA LLC	\$ 0.00 Pear Pediatrics	\$ 76.50	\$ 76.50
CO2015-0129 1/29/2016	CO Active	204 N WEST ST 4820-000H-0002-A0-0R	DENISE EDWARDS	\$ 0.00 CGC GROUP, INC.	\$ 75.00	\$ 75.00
CO2015-0131 1/29/2016	CO ACTIVE	811 YELLOW JACKET LN 113 4830-0000-0001-C0-0R	LANDLOW, LLC	\$ 0.00 SEYCO JOIST INC.	\$ 76.50	\$ 76.50
CO2016-0002 1/19/2016	CO ACTIVE	2555 Ridge Rd. 150 4837-000A-0005-R0-0R	ROCKWALL, TOWN CENTRE L'	\$ 0.00 Well Within Chiropractic & Wellness	\$ 75.00	\$ 75.00
CO2016-0004 1/29/2016	CO Active	2435 Ridge Rd. 111 4854-000A-0009-00-0R	ROCKWALL, OCEANHILL LLC Q4L Construction	\$ 0.00 Papa Murphy's	\$ 75.00	\$ 75.00
6 Permit(s) Issued with Subtype: BUSINESS				\$0.00	\$454.50	\$454.50
				\$0.00	\$454.50	\$454.50

6 Total Permit(s) Issued

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CALLS BY TYPE

Situation Type	CITY CALLS		COUNTY AND MUTUAL AID	
	Situation Type	January #	Situation Type	January #
111 Building fire		2	143 Grass fire	1
131 Passenger vehicle fire (cars, pickups, SUV's)		1	551 Assist police or other governmental agency	2
311 Medical assist, assist EMS crew		3	111 Building fire	2
324 Motor vehicle accident with no injuries.		4	Totals:	5
360 Water & ice-related rescue, other		1		
410 Combustible/flammable gas/liquid condition, other		1		
411 Gasoline or other flammable liquid spill		4		
412 Gas leak (natural gas or LPG)		5		
445 Arcing, shorted electrical equipment		2		
531 Smoke or odor removal		1		
550 Public service assistance, other		1		
551 Assist police or other governmental agency		8		
553 Public service		8		
556 Public service - Non paged		9		
561 Unauthorized burning		2		
611 Dispatched & canceled en route		1		
622 No incident found on arrival at dispatch address		3		
652 Steam, vapor, fog or dust thought to be smoke		2		
653 Smoke from barbecue, tar kettle		1		
671 HazMat release investigation w/no HazMat		2		
733 Smoke detector activation due to malfunction		2		
734 Heat detector activation due to malfunction		1		
736 CO detector activation due to malfunction		1		
740 Unintentional transmission of alarm, other		2		
743 Smoke detector activation, no fire - unintentional		9		
744 Detector activation, no fire - unintentional		3		
745 Alarm system activation, no fire - unintentional		7		
746 Carbon monoxide detector activation, no CO		1		
Totals:		87.00		

To: Chief Poindexter
From: BC Merritt
Re: January 16 Structure Fire Report
Date: February 16, 2016

1802 Wildrose

We responded to a report of a house on fire on January 19, 2016 at 1802 Wildrose. Upon arrival firefighters reported a small fire on a balcony on the exterior of the residence. The fire was quickly extinguished by fire personnel and no damage was done to the main structure of the residence. There were no firefighter injuries on this incident.

Dispatch Time:15:55.31
Enroute Time: 15:56.21
On Scene Time: 16:00.53
Clear Time: 16:14.00

4 Men on Scene 16:03.14
8 Men on Scene 16:07.25
12 Men on Scene Not reported due to reduced code

Total personnel on scene: 2 Chiefs, 6 on duty personnel, 13 Volunteers, 2 Fire Investigators.

2005 S. Goliad

We responded to a report of a fire at 2005 S. Goliad on January 27, 2016. The first unit arrived on scene within 5 minutes and reported that a paint booth was on fire inside of the paint and body shop at the location. Firefighters were able to quickly extinguish and contain the fire to only the paint booth. The remainder of the building received some damage from the smoke and water. No firefighters were injured on this incident

Dispatch Time:18:02.17
Enroute Time: 18:02.19
On Scene Time: 18:05.36
Clear Time:19:19.31

4 Men on Scene 18:06.28
8 Men on Scene 18:13.44
12 Men on Scene 18:19.18

Total personnel on scene: 2 Chiefs, 7 on duty personnel, 15 Volunteers, 2 Fire Investigators.

CITY RESPONSE
JANUARY 2016

ENROUTE TIMES			
CITY CALLS	STATIONS 1,2,3 and 4 TO BOXES WITH STATIONS		STATIONS 1,2,3, AND 4 TO BOXES WITHOUT STATIONS
0-1 1/2 Minutes		0- 1 1/2 MINUTES	
CRITERIA MET %		CRITERIA MET %	
CRITERIA -ACHIEVE RESPONSE TIME	24 of 25	CRITERIA -ACHIEVE RESPONSE TIME	3 of 3
90% OF TIME IN BOXES WITH	0.96%	60% OF TIME IN BOXES WITH	100%
STATIONS	criteria met	STATIONS	Criteria Met
ARRIVAL TIMES			
CITY CALLS	STATIONS 1,2,3 and 4 TO BOXES WITH STATIONS		STATIONS 1,2,3, AND 4 TO BOXES WITHOUT STATIONS
0 - 6 MINUTES		0-6 MINUTES	
CRITERIA MET %		CRITERIA MET %	
CRITERIA -ACHIEVE RESPONSE TIME	25 of 25	CRITERIA -ACHIEVE RESPONSE TIME	1 of 3
90% OF TIME IN BOXES WITH	100%	60% OF TIME IN BOXES WITH	0.33%
STATIONS	Criteria Met	STATIONS	Criteria Not Met
RESPONSE TIMES			
CITY CALLS	STATIONS 1,2,3 and 4 TO BOXES WITH STATIONS		STATIONS 1,2,3, AND 4 TO BOXES WITHOUT STATIONS
0-7 1/2 MINUTES		0-7 1/2 MINUTES	
CRITERIA MET%		CRITERIA MET%	
CRITERIA -ACHIEVE RESPONSE TIME	25 of 25	CRITERIA -ACHIEVE RESPONSE TIME	1 of 3
90% OF TIME IN BOXES WITH	100%	60% OF TIME IN BOXES WITH	0.33%
STATIONS	Criteria Met	STATIONS	Criteria Not Met

COUNTY AND MUTUAL AID
RESPONSE
JANUARY 2016

COUNTY/MUTUAL	
ENROUTE	STATIONS 1,2,3, AND 4 TO BOXES WITHOUT STATIONS
0- 1 1/2 MINUTES	
CRITERIA MET %	
CRITERIA -ACHIEVE RESPONSE TIME	2 of 2
60% OF TIME IN BOXES WITH	100.00%
STATIONS	Criteria Met
ARRIVAL	STATIONS 1,2,3 and 4 TO BOXES WITHOUT STATIONS
0 - 10 MINUTES	
CRITERIA MET %	1 of 2
CRITERIA -ACHIEVE RESPONSE TIME	50.00%
60% OF TIME IN BOXES WITH	Criteria Not Met
STATIONS	
RESPONSE	STATIONS 1,2,3 and 4 TO BOXES WITHOUT STATIONS
0-11 1/2 MINUTES	
CRITERIA MET%	
CRITERIA -ACHIEVE RESPONSE TIME	1 of 2
60% OF TIME IN BOXES WITH	50%
STATIONS	Criteria Not Met

ENROUTE OVERAGES
CITY / JANUARY 2016

VENUE	ALARM DATE	ALARM TIME	ENROUTE TIME	enroute time	INC. NUMBER	Fire Incident Station	Lights and Sirens	APPARATUS	REASON FOR OVERAGES
Rockwall	01/21/2016	05:08:30	05:13:49	0:05:19	2016-00000061	Rockwall 2	Code 3	E2	CAD Times don't match radio times

ARRIVAL OVERAGES
CITY CALLS/JANUARY 2016

District	VENUE	ALARM DATE	ENROUTE TIME	ARRIVAL TIME	enroute to arrival	INC. NUMBER	Fire Incident Station	Lights and Sirens	APPARATUS	REASON FOR OVERAGES
5	Rockwall	01/21/2016	10:48:30	10:57:00	0:08:30	2016-000000063	Rockwall 1	Code 3	E4	Response to district without station
7	Rockwall	01/21/2016	18:55:40	19:02:16	0:06:36	2016-000000064	Rockwall 4	Code 3	E1	Response to district without station

RESPONSE OVERTAGES
CITY CALLS/ JANUARY 2016

<u>District</u>	<u>VENUE</u>	<u>ALARM DATE</u>	<u>ALARM TIME</u>	<u>ARRIVAL TIME</u>	<u>RESPONSE TIME</u>	<u>INC. NUMBER</u>	<u>Fire Incident Station</u>	<u>Lights and Sirens</u>	<u>APPARATUS</u>	<u>REASON FOR OVERTAGES</u>
5	Rockwall	01/21/2016	10:47:57	10:57:00	0:09:03	2016-00000063	Rockwall 1	Code 3	E4	Response to district without station
7	Rockwall	01/21/2016	18:54:39	19:02:16	0:07:37	2016-00000064	Rockwall 4	Code 3	E1	Response to district without station

COUNTY CALLS
JANUARY 2016

ARRIVAL OVERAGES	alarm date	ENROUTE TIME	arrival time	enroute to arrival	Fire Incident Incident Number	Fire Incident Station	Lights and Sirens	apparatus	REASON FOR OVERAGES
Rockwall County	01/31/2016	14:01:24	14:16:38	0:15:14	2016-00000100	Rockwall 3	Code 3	BT3	Drive time to County
RESPONSE OVERAGES	alarm date	alarm time	arrival time	response time	Fire Incident Incident Number	Fire Incident Station	Lights and Sirens	apparatus	REASON FOR OVERAGES
Rockwall County	01/31/2016	13:59:35	14:16:38	0:17:03	2016-00000100	Rockwall 3	Code 3	BT3	Drive time to County



Total Dollar Losses

January 2016



City of Rockwell
Like No Other Town

	Current Month	Last Month	Same Month Last Year	Year To Date	Last Year To Date
Total Property Loss:	\$2,000.00	\$0.00	\$20,000.00	\$2,000.00	\$20,000.00
Total Content Loss:	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
Total Property Pre-Incident Value:	\$281,625.00	\$0.00	\$300,000.00	\$281,625.00	\$300,000.00
Total Contents Pre-Incident Value	\$100,000.00	\$0.00	\$314,728.00	\$100,000.00	\$314,728.00
Total Losses:	\$2,000.00	\$0.00	\$80,000.00	\$2,000.00	\$2,000.00
Total Value:	\$381,625.00	\$0.00	\$614,728.00	\$381,625.00	\$614,728.00



CALLS BY TYPE - January 2016



City of Rockwall
Be the One. Stay Home.

Alarm Calls		# of Calls
733	Smoke detector activation due to malfunction	2
736	Carbon monoxide detector activation due to malfunction	1
743	Smoke detector activation, no fire - unintentional	
732	Extinguishing System Activated Due to Malfunction	
734	Heat Detector Activation Due to Malfunction	1
735	Alarm system sounded due to malfunction	0
740	Unintentional transmission of alarm, other	
744	Detector activation, no fire - unintentional	
745	Alarm system activation, no fire - unintentional	7
746	Carbon monoxide detector activation, no CO	1

Total for Month: 12



Inspection Status Summary Report



City of Rockwall
Life is Now. Fireworks

Print Date/Time: 02/16/2016 13:57
Login ID: rock\lbrewer
Inspection Type: *All

From Date: 01/01/2016
To Date: 01/31/2016
Inspection Status: *All

Rockwall Fire Department
FDID Number: TX504
Inspected By: *All

Status	Inspection Type	Total Number of Inspections	
Finalized	Annual	2	
	Certificate of Occupancy	6	
	Construction Final	3	
	Courtesy	7	
	Follow Up	4	
	Foster Care / Adoption	1	
	Generator	1	
	Tanks-TEMP	1	
	Underground Fire Line	1	
	Wet Fire Sprinkler System	1	
	Total Finalized :		27
	Pending	Certificate of Occupancy	2
		Construction Final	8
Follow Up		12	
Underground Fire Line		1	
Wet Fire Sprinkler System	3		
Total Pending :		26	
Total :		53	



Fire Investigation Status Summary



City of Rockwall
Safe • Smart • Thriving

Print Date/Time: 02/16/2016 13:58
Login ID: rck\lbrewer
Status: All

From Date: 01/01/2016
To Date: 01/31/2016
Investigation Type: All

Rockwall Fire Department
FDID Number: TX504

Status	Investigation Type	Total Number of Investigations
Admin Closed/Invest Suspended	No Investigations Exist For This Status	0
Active (Open)	No Investigations Exist For This Status	0
Admin Closed- no crime/ incident	Undetermined Accidental	1 1
Closed - by arrest/case to DA	No Investigations Exist For This Status	2
Pending Final Report	No Investigations Exist For This Status	0
Total :		2



Fire Permit Listing



City of Rockwall
The Other Place

Print Date/Time: 02/16/2016 13:59
Login ID: rock\lbrewer
Permit Type: All
Permit Number From/To: All

From Application Date: 1/1/2016
Thru Application Date: 1/31/2016
Permit Status: All

Rockwall Fire Department
FDID Number: TX504
Inspector: All

Permit Number	Application Date	Applicant	Location	Permit Type	Status	Status Date
1757	01/05/2016	HTPN Family Medical	1975 ALPHA DR 201 ROCKWALL, TX 75087	Fire Sprinkler	Approved	01/06/2016
1758	01/07/2016	Kroger's (North)	1950 N GOLIAD ST ROCKWALL, TX 75087	Temp Aboveground tank	Approved	01/07/2016
1759	01/13/2016	Ortho Specialist of Dallas Shell Building	1301 SUMMER LEE DR ROCKWALL, TX 75032	Fire Sprinkler	Approved	02/02/2016
1761	01/15/2016	Springhill Suites - Marriott Shell Building	2601 SHORELINE TR ROCKWALL, TX 75032	Underground-Sprinkler	Approved	01/20/2016
1762	01/19/2016	Trend Tower 3rd Floor	2701 SUNSET RIDGE DR 300 ROCKWALL, TX 75032	Fire Alarm	Approved	01/20/2016
1763	01/19/2016	Advanced Auto Parts	1415 S GOLIAD ST ROCKWALL, TX 75087	Underground-Sprinkler	Approved	01/20/2016
1765	01/19/2016	Trend Tower 3rd Floor	2701 SUNSET RIDGE DR 300 ROCKWALL, TX 75032	Fire Sprinkler	Approved	01/20/2016
1766	01/22/2016	Advanced Auto Parts	1615 S GOLIAD ST ROCKWALL, TX 75087	Fire Sprinkler	Submitted	01/22/2016
1767	01/25/2016	Col-Met Spray Booths Shell Building	2975 DISCOVERY BLVD ROCKWALL, TX 75032	Dry Chem	Approved	02/03/2016
1768	01/27/2016	Book Club Cafe	107 E KAUFMAN ST ROCKWALL, TX 75087	Kitchen Suppression	Submitted	01/27/2016

Total Number of Permits: 10

City of Rockwall
Permit Routing Report By Date Sent (then by permit)
For the Period 1/1/2016 thru 1/31/2016

Permit #	Appl. Date	Address	Description	Owner Name	Contact	Review Type	Status	Plan Review Detail		
								Date Sent	Date Due	Completed
BLD2015-171	11/16/15	93 2435 Ridge Rd. 111	Papa Murphy's - Remodel	ROCKWALL, OCEANHILL LLC	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/04/16	01/14/16	01/04/16
BLD2015-192	12/29/15	50 109 N GOLIAD	Renovation - office burnout	Kerry Smith	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/04/16	01/14/16	01/04/16
BLD2015-186	12/15/15	64 206 N FANNIN ST	CAFE 29 RESTAURANT - RENOVATION	LYKE 29 LLC	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/03/16	01/15/16	01/05/16
BLD2015-192	12/31/15	48 1480 JUSTIN RD	SPR Packaging-ELEC. work for press# 4 warehouse A	SPR PACKAGING	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/05/16	01/05/16	01/05/16
ELE2016-000	01/05/16	43 1028 LOMBARD DR.	ELECTRICAL WORK FOR LAKEVIEW SUMMITT LIFT STATION	City of Rockwall	Ariana Hargrove	FIRE 972-772-6431		01/05/16	01/15/16	
BLD2015-187	12/17/15	62 107 E KAUFMAN	BOOK CLUB CAFE REMODEL	ARISTA KAUFMAN LLC	Ariana Hargrove	FIRE 972-772-6431	COMMENTS NEEDED	01/06/16	01/16/16	01/06/16
ELE2016-000	01/06/16	42 1325 S GOLIAD	Evergreen Apts. - meter socket repair	ROCKWALL, SENIOR COMMUNITY LP	Ariana Hargrove	FIRE 972-772-6431		01/06/16	01/16/16	
BLD2015-187	12/17/15	62 107 E KAUFMAN	BOOK CLUB CAFE REMODEL	ARISTA KAUFMAN LLC	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/07/16	01/17/16	01/07/16
BLD2016-001	01/08/16	40 2686 S HWY205	INSTALLING 2 SINKS FOR FUJI CERAMICS	FUJI CERAMICS	Ariana Hargrove	FIRE 972-772-6431		01/08/16	01/18/16	
BLD2015-179	12/08/15	71 301 N FANNIN ST	The Majors Firm - Addition	Nathan Majors	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/12/16	01/22/16	01/12/16
BLD2016-005	01/12/16	36 1300 S GOLIAD	City of Rockwall - 4' wrought iron fence w/ gate	CITY, OF ROCKWALL	Ariana Hargrove	FIRE 972-772-6431		01/12/16	01/22/16	
CO2016-0001	01/12/16	36 2014 Goliad St S 140	Curry Express	FOLSOM, ROBERT S	Ariana Hargrove	FIRE CO	APPROVED	01/12/16	01/15/16	01/25/16
BLD2016-005	01/12/16	36 1950 N Goliad St	Kroger - New Construction	Kroger-Dallas	Ariana Hargrove	FIRE 972-772-6431	COMMENTS NEEDED	01/13/16		01/29/16
BLD2016-006	01/13/16	35 3275 SPRINGER RD	Sharp Insulation - New Warehouse	5 SHARP REAL ESTATE LLC	Ariana Hargrove	FIRE 972-772-6431	COMMENTS NEEDED	01/13/16	01/23/16	01/14/16
CO2016-0002	01/13/16	35 2555 Ridge Rd. 150	Well Within Chiropractic & Wellness	ROCKWALL, TOWN CENTRE LTD	Ariana Hargrove	FIRE CO	APPROVED	01/13/16	01/16/16	01/13/16
CO2016-0003	01/14/16	34 202 West St N.		Cindy Seymore	Ariana Hargrove	FIRE CO	APPROVED	01/14/16	01/17/16	01/25/16
MEC2016-000	01/15/16	33 910 STEGER TOWNE DR	DIRECT REPLACEMENT OF 7.5 RTU	STEGER, DUNHILL LLC	Ariana Hargrove	FIRE 972-772-6431		01/15/16	01/25/16	
CO2016-0004	01/19/16	29 2435 Ridge Rd. 111	Papa Murphy's	ROCKWALL, OCEANHILL LLC	Ariana Hargrove	FIRE CO	APPROVED	01/19/16	01/22/16	01/25/16
CO2016-0005	01/19/16	29 1010 Ridge Rd S	Pregnancy Resource Center	HALL, CLIFFORD	Ariana Hargrove	FIRE CO	APPROVED	01/19/16	01/22/16	01/25/16

City of Rockwall
Permit Routing Report By Date Sent (then by permit)
For the Period 1/1/2016 thru 1/31/2016

Permit #	Appl. Date	Aging	Address	Description	Owner Name	Contact	Plan Review Detail				
							Review Type	Status	Date Sent	Date Due	Completed
CO2016-0006	01/20/16	CO	28 2673 Market Center Dr. Floors 4 Less LLC		CRP/ARROW, ROCKWALL LLC	Ariana Hargrove	FIRE CO	APPROVED	01/20/16	01/23/16	01/25/16
CO2016-0007	01/20/16	CO	28 3012 RIDGE RD RD		3012 RIDGE ROAD LLC	Bryan Patrick	FIRE CO	APPROVED	01/20/16	01/23/16	01/29/16
PLB2016-002	01/20/16	COMM	28 206 STORRS ROCKWALL SENIOR CARE - REPLACE GREASE TRAP		CAMPBELL, W E	Ariana Hargrove	FIRE 972-772-6431		01/20/16	01/30/16	
BLD2016-011	01/21/16	COMM	27 108 SAN JACINTO N Interior Demo		Z Rock Building, LLC	Ariana Hargrove	FIRE 972-772-6431		01/21/16	01/31/16	
SPEC2016-00	01/22/16	SPECIAL EVENT	26 2935 RIDGE RD VALENTINE'S DAY TENT		KROGER, TEXAS LP	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/22/16	01/29/16	01/25/16
BLD2016-006	01/13/16	COMM	35 3275 SPRINGER RD Sharp Insulation - New Warehouse		5 SHARP REAL ESTATE LLC	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/25/16	02/04/16	01/25/16
BLD2016-012	01/25/16	COMM	23 202 West St N. IRRIGATION SYSTEM		Cindy Seymore	Ariana Hargrove	FIRE 972-772-6431		01/25/16	02/04/16	
SPEC2016-00	01/25/16	SPECIAL EVENT	23 QUAIL RUN Kroger-Ground Breaking		MAKKO, GOLIAD LLP	Ariana Hargrove	FIRE 972-772-6431	APPROVED	01/25/16	01/25/16	01/25/16
BLD2016-014	01/26/16	COMM	22 104 S GOLIAD Masonic Lodge - New roof bracing Only		MASONIC, LODGE	Ariana Hargrove	FIRE 972-772-6431		01/26/16	02/05/16	
BLD2016-015	01/27/16	COMM	21 5399 FM3097 8' WROUGHT IRON FENCE WITH 3 SIDES OF PROPERTY		KELLY, REX ALLEN	Ariana Hargrove	FIRE 972-772-6431		01/27/16	02/06/16	
BLD2016-015	01/27/16	COMM	21 1801 S Goliad St Dairy Queen - Irrigation System		Rockwall Ice Cream Holdings LLC	Ariana Hargrove	FIRE 972-772-6431		01/27/16	02/06/16	
CO2016-0008	01/28/16	CO	20 6525 Horizon New Alliance Addition Ph2 - SHELL CO		ROCKWALL, RENTAL PROPERTIES LP	Ariana Hargrove	FIRE CO	APPROVED	01/28/16	01/31/16	01/29/16
CO2016-0009	01/28/16	CO	20 5719 SH 276 D & E heating & Air		SIGN, OF QUALITY LLC	Ariana Hargrove	FIRE CO	APPROVED	01/28/16	01/31/16	01/29/16
BLD2016-168	11/12/15	COMM	97 760 Ralph Hall Pkwy W 120 Standard Service		FLEMING, INVESTMENTS INC	Ariana Hargrove	FIRE 972-772-6431	COMMENTS NEEDED	01/29/16	02/08/16	01/29/16
CO2016-0010	01/29/16	CO	19 108 San Jacinto N Shell CO - Z-Rock Building LLC		Z Rock Building, LLC	Ariana Hargrove	FIRE CO	APPROVED	01/29/16	02/01/16	02/02/16
CO2016-0011	01/29/16	CO	19 109 S Goliad Groovy's		RDT, ENTERPRISES INC	Ariana Hargrove	FIRE CO	APPROVED	01/29/16	02/01/16	02/01/16
BLD2016-017	01/30/16	COMM	18 2435 Ridge Rd. 117 Interior Demo of existing office for future finishout		ROCKWALL, OCEANHILL LLC	Ariana Hargrove	FIRE 972-772-6431		01/30/16	02/09/16	
CO2016-0012	01/30/16	CO	18 316 S GOLIAD 207 ***** DELETE *****		WHITE, DENNIS L	Ariana Hargrove	FIRE CO		01/30/16	02/02/16	

**City of Rockwall
Project Routing Report By Date Sent (then by project)
For the Period 1/1/2016 thru 1/31/2016**

Project #	Appl. Date	Aging	Address Description	Status	Owner Name	Plan Review Detail		
						Contact	Date Sent	Completed
Project #	Project Type			Review Type	Date Due	Status		
Z2015-039	12/18/2015 ZONING	61	WHITE HILLS DR		Ariana Hargrove	01/06/2016	01/06/2016	APPROVED
P2015-042	12/03/2015 PLAT	76	EAST FORK DR		Ariana Hargrove	01/06/2016	01/06/2016	APPROVED
MIS2016-002	01/18/2016 MISCELLANEOUS	30	508 ST MARYS ST		Ariana Hargrove	01/25/2016	01/25/2016	COMMENTS
CIP2015-018	07/17/2015 CAPITAL IMPROVEMEN	215			Ariana Hargrove	01/04/2016	01/05/2016	COMMENTS
MIS2016-001	01/12/2016 MISCELLANEOUS	36	302 BOURN STREET		Brian Patrick	01/21/2016	01/21/2016	APPROVED
CIP2015-007	05/15/2015 CAPITAL IMPROVEMEN	278			Ariana Hargrove	01/22/2016	02/04/2016	
E2015-032	11/23/2015 ENGINEERING	86	1411 S. Goliad		Ariana Hargrove	01/15/2016	01/15/2016	APPROVED
E2015-027	10/16/2015 ENGINEERING	124	3011 N GOLIAD ST		Ariana Hargrove	01/15/2016	01/28/2016	COMMENTS
E2016-002	01/26/2016 ENGINEERING	22	1980 N GOLIAD ST		Ariana Hargrove	01/26/2016	02/04/2016	COMMENTS
P2016-003	01/15/2016 PLAT	33	HAYS RD		Brian Patrick	01/15/2016	01/22/2016	APPROVED

**City of Rockwall
Project Routing Report By Date Sent (then by project)
For the Period 1/1/2016 thru 1/31/2016**

Project #	Appl. Date	Aging	Address Description	Status	Owner Name	Plan Review Detail		
						Contact	Date Sent	Completed
Project #	Project Type			Review Type	Date Due	Date Sent	Completed	Status
P2016-005	01/15/2016 PLAT	33	BREEZY HILLS		Brian Patrick	01/15/2016	01/20/2016	
SP2016-002	01/15/2016 SITE PLAN	33	802-812 S GOLIAD ST		Brian Patrick	01/15/2016	01/21/2016	
SP2016-003	01/15/2016 SITE PLAN	33	920 E I30		Brian Patrick	01/22/2016	01/20/2016	APPROVED
P2016-001	01/04/2016 PLAT	44	254 RANCH TRL		Ariana Hargrove	01/04/2016	01/05/2016	
Z2016-001	01/11/2016 ZONING	37	735 DAVIS DR		Brian Patrick	01/11/2016	01/20/2016	
P2016-002	01/12/2016 PLAT	36	704 JACKSON ST		Brian Patrick	01/18/2016	01/20/2016	APPROVED
Z2016-002	01/15/2016 ZONING	33	453 E CULLINS RD		Brian Patrick	01/12/2016	01/20/2016	
P2016-004	01/15/2016 PLAT	33	HWY205 & DALTON RD		Brian Patrick	01/19/2016	01/20/2016	APPROVED
SP2016-001	01/15/2016 SITE PLAN	33	2905 VILLAGE DR		Brian Patrick	01/15/2016	01/20/2016	
Z2016-003	01/15/2016 ZONING	33	1780 I30		Brian Patrick	01/22/2016	01/21/2016	COMMENTS
Z2016-004	01/27/2016 ZONING	21	803 N GOLIAD		Brian Patrick	01/15/2016	01/21/2016	APPROVED
					Ariana Hargrove	01/27/2016		
						02/03/2016		



**City of Rockwall
Project Routing Report By Date Sent (then by project)
For the Period 1/1/2016 thru 1/31/2016**

Project #	Appl. Date	Aging	Address	Status	Plan Review Detail		
					Contact	Date Sent	Completed
	Project Type		Description	Owner Name	Review Type	Date Due	Status
SP2016-004	01/18/2016	30	130		Ariana Hargrove	01/18/2016	
	SITE PLAN				FIRE	01/25/2016	

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**CITY OF ROCKWALL, TEXAS
MEMORANDUM**

TO: Chief Poindexter

FROM: Brett Merritt

DATE: March 01, 2016

SUBJECT: 16 in 16 Recruiting Campaign

As of March 01, 2015 we have added 2 new volunteer recruits. We currently have 6 applicants that have completed all fire department minimum requirements and are awaiting results of medical physical and drug screen. We have 18 active applicants that are in various stages of the application process. Some have already passed the physical agility test or presented exemption paperwork for the PAT and are working on the background packet, some are obtaining paperwork for exemption to the PAT and some are waiting to take the PAT. The changes that have been made to the application process, physical agility process and background packet which seem to be having positive results. We are off to a good start and well on our way to achieving our goal of 16 in 16.

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**2015 Points of Pride
Rockwall Fire Department
Prepared by: Chief Poindexter**

OVERVIEW

The 2015 calendar year was another very busy year for the Rockwall Fire Department. Our calls were up 23.03% in the City and up 25.71 % in the County. As always, the volunteers and full-time members of this department worked very hard, did an excellent job for the city and its citizens, and achieved many goals within the year. As a Combination Department we continue to work with a limited paid staff to supplement the volunteer firefighters of the department. Operating four fire stations with three full-time Captains, fifteen full-time drivers, fifteen part-time drivers and eighteen volunteers, is very challenging. Our current staffing level allow us to have two on- duty drivers/firefighters at three of the four stations and one on duty at the fourth station. I am excited about the New Year. The City Council and City staff have assisted this department in making major changes that will produce many positive effects in the years to come. The Fire Department is off to a busy start in 2016.

TRAINING & INCENTIVES

The Battalion Chief continues to have positive effects on the level of training among fire department personnel.

Training Highlights

- ◆ Twice monthly training sessions
- ◆ Fire training schools at Texas A & M
- ◆ Basic Wildland Firefighting Certification
- ◆ 184 certifications held among our firefighters
- ◆ 23 different types of certifications
- ◆ 45 Certified firefighters

Incentives at a Glance

- ◆ Provide tuition for State Firefighter certification and Emergency Medical Technician certification
- ◆ Incentive to attend week long training courses
- ◆ VFIS accident/injury insurance
- ◆ Workers compensation coverage
- ◆ Credit on monthly water bills
- ◆ Higher education certification pay
- ◆ Pay per call incentive
- ◆ Retirement program
- ◆ Incentive for receiving State Firefighter Certification & EMT Certifications
- ◆ Recruiting incentive
- ◆ Recruit training incentive
- ◆ Driver shift pay
- ◆ Longevity pay

STAFFING

The Rockwall Fire Department approved staffing for 2015 was 20 full time fire personnel, 4 Fire Marshal staff, 2 administrative staff and up to eighteen volunteer firefighters.

Currently we have:

- ◆ Fire Chief
- ◆ Battalion Chief
- ◆ 3 Captains
- ◆ 15 Driver/Operators
- ◆ 1 Fire Marshal
- ◆ 3 Fire Inspectors/Arson Investigators/Firefighters
- ◆ 15 Part-time Driver/Operators (9 full-time paid in other cities)
- ◆ 18 Volunteers
- ◆ 1 Administrative Assistant
- ◆ 1 Administrative Technician

RECRUITING & RETENSION

The recruitment and retention of Volunteers continues to be a priority for our department because the cost savings to the department and citizens is tremendous.

Recruiting Results:

- ◆ 32 volunteers at beginning of year
- ◆ We received 55 applications during the year
- ◆ 33 applicants were rejected or withdrew from process
- ◆ 13 applications currently being processed or awaiting Physical Agility Testing or Oral Review Board
- ◆ 7 became new members
- ◆ 33 total volunteers at end of the year

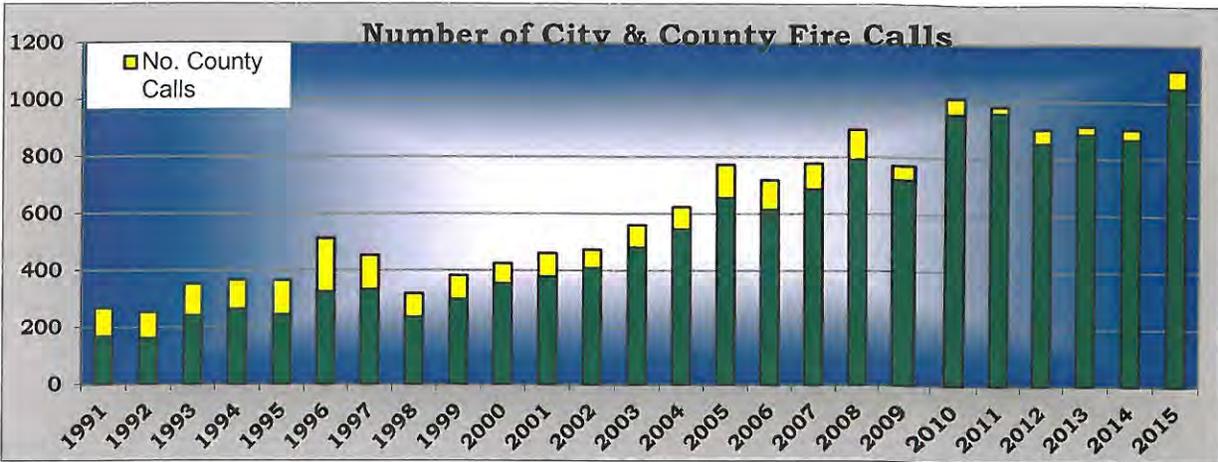
Retention Results:

- ◆ 6 volunteers left the volunteer force during the year

STATISTICS

Fire Calls

In 2015, the Rockwall Fire Department answered a total of 1111 calls. Of those calls 1031 were in the City, 44 were in the County and 36 were mutual aid in other cities' jurisdictions. Overall City Calls and County calls were up so the overall call volume was up 23.17%.



Fire Apparatus Response Time

Response time criteria was set by Council with goals of achieving them 90% of the time in City fire boxes with stations, 60% of the time in City fire boxes without stations and 60% of the time in the County and Mutual Aid fire boxes. The criteria set forth by Council for enroute times is 1 ½ minutes in the City and County. The criterion for arrival time is 6 minutes in the City and 10 minutes in the County. The criteria set forth for overall response time is 7 ½ minutes in the City and 11 ½ minutes in the County. Response times are tracked by boxes, involving those in the City where we have stations versus those in the City where there are no stations. Also we track the County and mutual aid response times and boxes separately.

In 2015 we met the enroute criteria in the City overall 91.23% of the time. We did not meet the enroute criteria for the County and Mutual Aid areas with 58.62% of the time. The arrival criterion in the city overall was not met with 88.51%. The arrival criterion in the County and Mutual Aid boxes was met at 79.31%. The response time criterion in the City overall was met a 90.63%. The response time criterion in the County and Mutual Aid box districts was met at 79.31%.

This chart shows the response times percentages under the criteria set by Council in the Balanced Scorecard Measures.

	En Route	Arrival	Response	Goal	Status
City limits - boxes with stations	91.81%	91.81%	92.83%	90%	Achieved
City limits - boxes without station	86.84%	63.16%	73.68%	60%	Achieved
County & Mutual Aid Area	58.62%	79.31%	79.31%	60%	2 of 3 Achieved

Manpower to Structure Fire Incidents

During 2015, we maintained the average manpower of 11.3 full time firefighters and 11.1 volunteers for a total of 22.4 firefighters on structure fire calls within the City.

Our target is to have at least 24 firefighters available for any type of structure fire. Therefore, we fell short of meeting the target for 2015 by 1.6 firefighters.

Manpower Response Time to Structure Fires

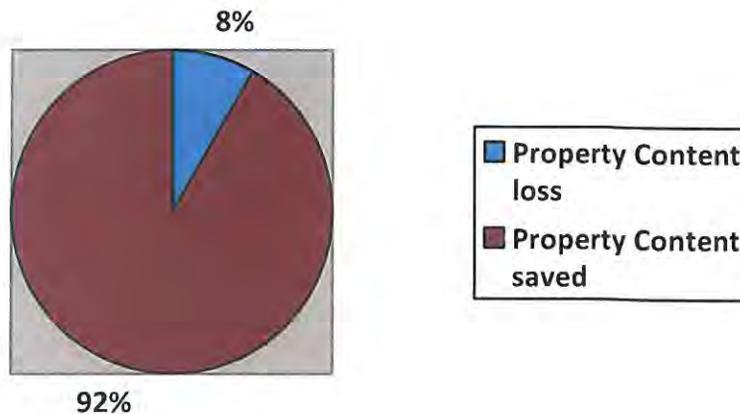
The department has continued to measure and improve manpower response time to all structure fires within the City. This is the amount of time from when a call is dispatched, until the department achieves a (4) man firefighting team, (8) man firefighting team and (12) men firefighting team on scene of all structure fires.

In 2015 it took 6.73 minutes to achieve a (4) man firefighting team, 9.68 minutes to achieve a (8) man firefighting team and 13.11 minutes to achieve a (12) man firefighting team.

Fire Savings/Fire Loss

The pre-incident value of property involved in a fire incident in the City was \$12,083,592.40 and the pre-incident value of content involved in a fire incident in the City was \$6,150,682.50 for a total of \$18,234,274.90. The property lost in a fire was valued at \$1,001,569.24 and the content lost in a fire was valued at \$458,402.90.

In 2015 the Fire Department saved \$11,082,023.16 in property and \$5,692,279.60 in content in the City of Rockwall. The amount of property/content loss was 8.01 % of the pre incident value and the amount of property/content saved was 99.01%.



ISO

We are very proud that we were able to achieve our Goal back in 2013 by lowering our Public Protection Class Rating to a PPC Rating of Class 2. This is done by using the Fire Suppression Rating Schedule and taking an in-depth look into the dispatching, water system, fire department and prevention programs within our community.

Fire Marshal's Office

The Fire Marshal's Office is responsible for community Fire Prevention Education, Fire & Building Codes Enforcement, Business & Building Pre Incident Planning, and Fire/Arson Investigations. The Rockwall Fire Marshal's Office strives to provide the best service possible to the City of Rockwall and its customers in all we do.

Fire Prevention Education

An essential component of the service that the Fire Marshal's Office provides to our customers is Fire Prevention. The Fire Marshal's Office focuses on educating the community about the benefits of proper safety practices and identifying and eliminating all types of hazardous conditions, which pose a threat to life, the environment, and property.

Annual Fire Department Open House

This fall, the Fire Marshal's Office organized and managed our 12th Annual Fire Department Open House. We opened Fire Station #2 to our citizens who wanted to learn more about their fire department. We once again expanded the event this year with the addition of the partnered with In-n-Out Burgers Mobile Kitchen, which served over 1000 free burger meals to our residents for 3 hours during our event.

Fire Prevention Month

We continued our partnership with the Rockwall Independent School District on the injury prevention Risk Watch program, focusing this year on smoke alarms theme "Hear the Beep Where You Sleep". We visited elementary schools with our Interactive Mobile Fire Safety Classroom, with this program we directly educated over 7,000 children in the community of Rockwall.

Citizen's Fire Academy

In 2015, Rockwall Fire Department continued its recruiting procedures for the Citizen's Fire Academy focusing on the High School aged demographic to recruit students 16 years of age or older. These new methods have proven to be very effective. Due to the large volume of positive feedback and recruiting success, we will continue this recruiting procedure for the 2016 Citizen's Fire Academy class.

Community Emergency Response Team

Rockwall CERT participated in a total of 59 events in 2015, including 8 business meetings, 8 training meetings, 5 emergency/disaster exercises, 22 special events, and 15 official requests for assistance by a public safety agency. This resulted in 1,156 volunteer hours from our dedicated members. In the last year, Rockwall CERT has taken the time to re-organize, creating a committee to lead the team. The committee, comprised of 5 members, has been instrumental in creating an organization that falls under the principles of FEMA's National Incident Management System (NIMS) and Incident Command System (ICS),

making the team both administratively and operationally more effective. The committee has been hard at work to develop a new Standard Operating Guideline (SOG), which we will be adopting in 2016. Rockwall CERT also changed its dispatch and response procedures to improve response times, reliability, and availability to public safety agencies. Due to a resulting increase in requests for assistance from public safety agencies, Rockwall CERT continues to be challenged, finding ways to adapt and improve the service it provides. Rockwall CERT has worked hard to lay a strong foundation to build upon and we hope that in 2016 we will continue to reach the needs of the community, educate the citizens of Rockwall about emergency preparedness, and recruit new members for the team.

Fire & Building Codes Enforcement Program

Code enforcement is a critical element in the success of fire prevention programs. Almost every aspect of a thorough fire prevention program is affected by code enforcement in some way. It plays a major role in fire and life safety inspections, plans review, hazardous materials and environmental investigations, and the issuance of fire code permits.

Fire Inspections

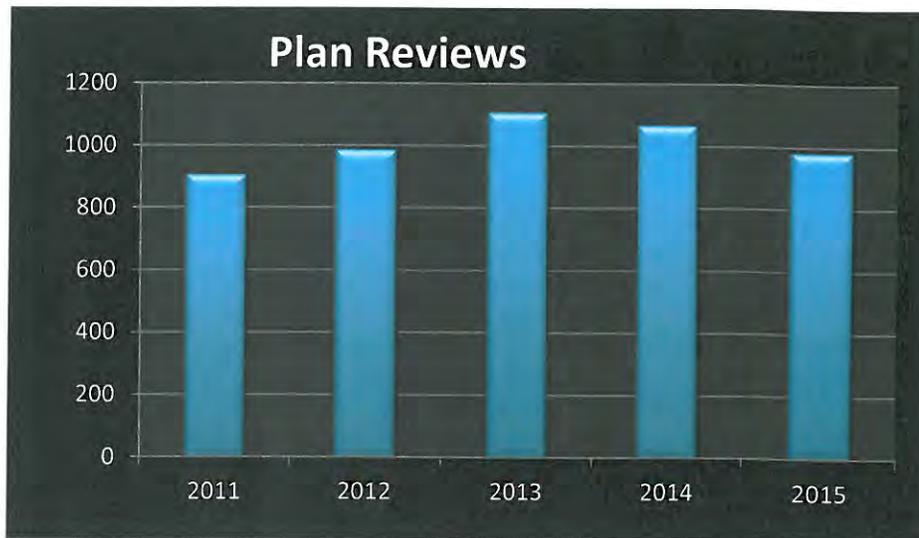
The Fire Marshal's Office is involved in the inspection process from the very beginning of a building development until the day the building opens to the public, and then at least every year thereafter. The Fire Marshal's Office conducts inspections during the Site/Civil phase, Building Construction Phases, and during building modifications. In addition, the Fire Marshal's Office conducts annual inspections in existing occupancies, State Mandated Licensing Inspections, Special Events Inspection, and other specialized permit inspections such as for Hazardous Materials and Rack Storage.



Plan Reviews

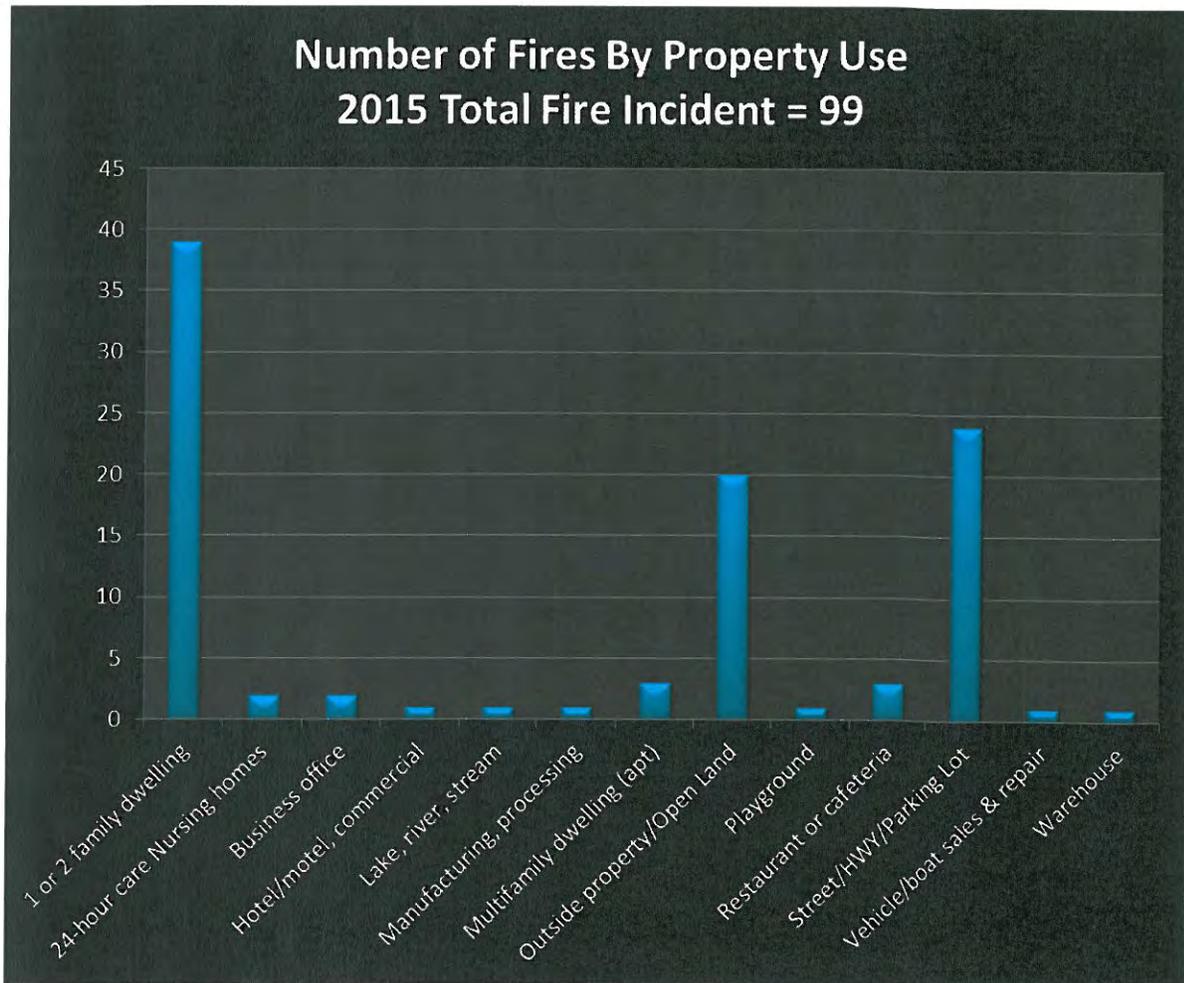
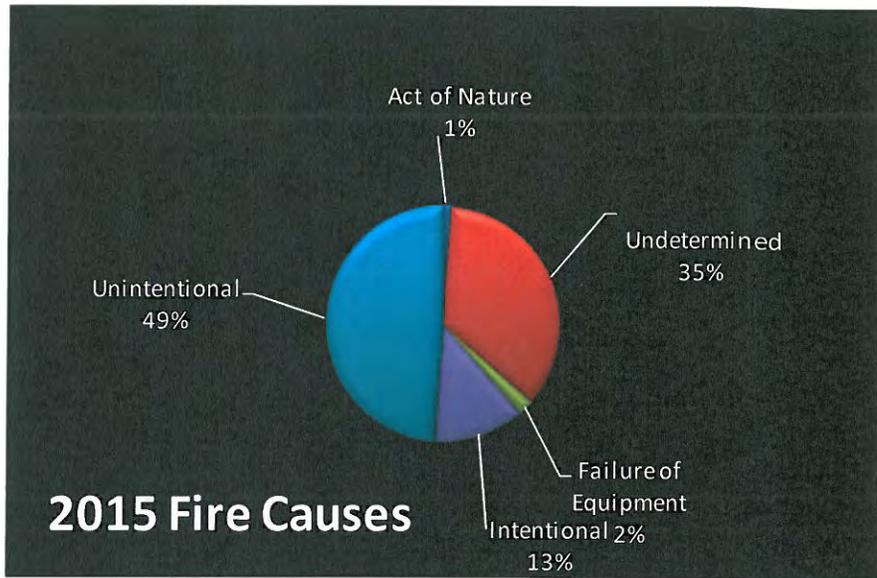
The Fire Marshal's Office plays a key role in the development process within the City of Rockwall. The Fire Marshal's Office is involved from the very early stages all the way until the opening day of a building and the business that occupies it, from concept to certificate of occupancy. The Fire Marshal's Office reviews Zoning Cases, Site Plans, Specific Use

Permits, Site/Civil Engineering Plans, Building Plans, Fire Protection Systems Plans, and Special System Plans such as electronic locking systems, Hazardous Materials, and High-Rack Storage Permits. In addition, The Fire Marshal's office is involved in the Special Event permitting process.



Fire Investigations

The Fire Marshal's Office conducted 88 investigations to determine the cause. The investigators interview witnesses, collect evidence, write reports, and process cases all the way to the DA's office for prosecution if needed. We had 3 cases taken to the DA's office for prosecution in 2015.



EQUIPMENT
DEPRECIATION
2015

CAPITAL EQUIPMENT	NEW COST	# YRS. DEP.	AMOUNT DEP. PER YEAR
1999 PUMPER	215,276.00	20	10,763.80
1999 RESCUE/PUMPER	217,313.00	20	10,865.65
2001 BREATHING AIR SYSTEM	35,673.00	20	1,783.65
2011 SCBA	46,584.00	15	3,105.60
2004 FASATTACK GRASS TRUCK	129,472.00	20	6,473.60
2004 PUMPER	331,555.00	20	16,577.75
2004 3,500 GALLON TANKER	0/COUNTY FUNDED	20	0.00
2006 MOBILE COMMAND VEHICLE	\$216,825 GRANT/\$14,175 CITY FUND	20	708.75
2006 FASATTACK GRASS TRUCK	169,319.00	20	8,465.95
2006 PUMPER	399,023.00	20	19,951.15
2006 PUMPER	399,023.00	20	19,951.15
2009 100' LADDER	855,060.00	20	42,753.00
2012 100' PLATFORM	1,082,582.00	20	54,129.10
2012 E1 PUMPER	536,814.00	20	26,840.70
TOTAL YEARLY DEPRECIATION			222,369.85

TOTAL OPERATIONAL
COST PER YEAR
1990-2015

YEAR	GENERAL FUND	FIRE EQUIP. FUND	FIRE EQUIP. DEPRECIATED	TOTAL OPERATIONAL COST
1990-1991	85,391.00	0	19,576.25	104,967.25
1991-1992	74,020.00	124.00	19,576.25	93,720.25
1992-1993	99,006.00	4,655.00	19,576.25	123,237.25
1993-1994	87,128.00	21,543.00	19,576.25	128,247.25
1994-1995	80,394.00	12,648.00	19,576.25	112,618.25
1995-1996	110,075.00	54,877.00	19,576.25	184,528.25
1996-1997	131,717.00	14,585.00	46,275.25	192,577.25
1997-1998	141,035.13	19,300.28	46,275.25	206,610.66
1998-1999	176,353.51	3,896.37	67,020.63	247,270.51
1999-2000	232,350.11	190,974.08	83,838.63	507,162.82
2000-2001	310,562.69	153,434.80	89,692.79	553,690.28
2001-2002	446,327.14	33,128.39	94,582.04	574,037.57
2002-2003	830,566.61	35,660.43	94,582.04	960,809.08
2003-2004	960,205.96	98,699.53	116,226.49	1,058,905.49
2004-2005	1,095,123.80	122,320.71	107,627.64	1,325,072.10
2005-2006	1,237,836.64	91,935.14	108,336.99	1,438,108.70
2006-2007	1,334,544.70	163,705.79	156,705.24	1,654,955.73
2007-2008	1,449,026.24	70,747.93	156,705.24	1,676,479.41
2008-2009	1,615,569.80	127,789.35	194,217.74	1,937,576.89
2009-2010	2,061,423.72	172,720.60	194,217.74	2,428,362.06
2010-2011	2,142,091.11	23,073.74	174,659.98	2,339,824.83
2011-2012	2,303,951.24	137,898.90	174,659.98	2,616,510.12
2012-2013	2,440,340.42	99,729.09	228,930.78	2,769,000.29
2013 - 2014	2,897,990.11	202,656.91	228,930.78	3,329,577.80
2014 - 2015	3,245,170.82	88,846.47	222,369.85	3,556,387.14

TOTAL AVERAGE COST
PER FIRE CALL
thru 2015

YEAR	TOTAL COST OPERATIONS	TOTAL FIRE CALLS CITY	TOTAL FIRE CALLS COUNTY	TOTAL FIRE CALLS FOR YEAR	AVERAGE COST PER FIRE CALL
1990-1991	104,967.25	168	99	267	393.13
1991-1992	93,720.25	161	92	253	370.43
1992-1993	123,237.25	241	111	352	350.10
1993-1994	128,247.25	264	102	366	350.40
1994-1995	112,618.25	244	121	365	308.54
1995-1996	184,528.25	324	188	512	360.40
1996-1997	192,577.25	333	119	452	426.05
1997-1998	206,610.66	236	82	318	649.71
1998-1999	247,270.51	298	84	382	647.30
1999-2000	507,162.82	354	71	425	1193.32
2000-2001	553,690.28	376	82	458	1208.93
2001-2002	574,037.57	408	66	474	1211.05
2002-2003	960,809.08	481	79	560	1715.73
2003-2004	1,058,905.49	545	78	623	1699.69
2004-2005	1,325,072.10	656	116	772	1716.41
2005-2006	1,438,108.70	614	104	718	2,002.93
2006-2007	1,654,955.73	687	90	777	2,129.93
2007-2008	1,676,479.41	791	105	896	1,871.07
2008-2009	1,937,576.89	721	50	771	2,513.07
2009-2010	2,428,362.06	950	56	1006	2,413.88
2010-2011	2,339,824.83	958	24	982	2,382.71
2011-2012	2,616,510.12	852	49	901	2,904.01
2012-2013	2,769,000.29	885	28	913	3,032.86
2013-2014	3,329,577.80	867	35	902	3,691.32
2014-2015	3,556,387.14	1067	44	1111	3,201.07

COUNTY PAYMENT FOR FIRE CALLS
THRU 2015

YEAR	PAYMENT RECEIVED FOR FIRE CALLS	PAYMENT RECEIVED FOR TRAINING	TOTAL \$ RECEIVED	NUMBER CALLS	TOTAL AVERAGE \$ RECEIVED PER CALL
1984	UNK.	0.00	UNK.	UNK.	50.00
1987	9075.00	0.00	9075.00	121	75.00
1988	12,500.00	0.00	12,500.00	150	83.33
1989	14,100.00	0.00	14,100.00	135	104.44
1990	14,100.00	0.00	14,100.00	143	98.60
1991	14,100.00	0.00	14,100.00	99	142.42
1992	14,100.00	0.00	14,100.00	92	153.26
1993	14,100.00	500.00	14,600.00	111	131.53
1994	14,100.00	500.00	14,600.00	102	143.13
1995	14,100.00	500.00	14,600.00	121	120.66
1996	40,000.00	0.00	40,000.00	188	212.76
1997	40,000.00	0.00	40,000.00	119	336.13
1998	40,000.00	0.00	40,000.00	82	487.8
1999	40,000.00	0.00	40,000.00	84	476.19
2000	50,000.00	0.00	50,000.00	71	704.22
2001	65,000.00	0.00	65,000.00	82	792.68
2002	65,000.00	0.00	65,000.00	66	984.84
2003	65,000.00	0.00	65,000.00	79	822.78
2004	78,000.00	0.00	78,000.00	78	1,000.00
2005	78,000.00	0.00	78,000.00	116	672.41
2006	93,600.00	0.00	93,600.00	104	900.00
2007	93,600.00	0.00	93,600.00	90	1,040.00
2008	93,600.00	0.00	93,600.00	105	891.43
2009	93,600.00	0.00	93,600.00	50	1,872.00
2010	93,600.00	0.00	93,600.00	56	1,671.43
2011	93,600.00	0.00	93,600.00	24	3,900.00
2012	93,600.00	0.00	93,600.00	49	1,910.20
2013	93,600.00	0.00	93,600.00	28	3,342.86
2014	58,250.00	0.00	58,250.00	35	1,664.28
2015	58,250.00	0.00	58,250.00	44	1,323.86

SHORTAGE /OVERAGES FOR PAYMENT FOR
COUNTY CALLS
1990 THROUGH 2015

YEAR	AVERAGE CITY COST PER FIRE CALL	COUNTY AVERAGE PAYMENT PER FIRE CALL	PAYMENT OVER/UNDER DIFFERENCE	PERCENTAGE OF THE DIFFERENCE (POSITIVE NUMBERS REFLECT % CITY MADE UP AND NEGATIVE NUMBERS REFLECT % CITY WAS OVERPAID)
1990-1991	393.13	142.42	-250.71	63.8
1991-1992	370.43	153.26	-217.17	58.6
1992-1993	350.10	131.53	-218.57	62.4
1993-1994	350.40	143.13	-207.27	59.2
1994-1995	308.54	120.66	-187.88	60.9
1995-1996	360.40	212.76	-147.64	-41.0
1996-1997	426.05	336.13	-89.92	-21.1
1997-1998	649.71	487.80	-161.91	-24.9
1998-1999	647.30	476.19	-171.11	-26.4
1999-2000	1193.32	595.23	-598.12	-50.1
2000-2001	1208.93	704.22	-504.71	-41.7
2001-2002	1211.05	984.84	-226.21	-18.7
2002-2003	1715.73	866.67	-849.06	-49.5
2003-2004	1,699.69	1,000.00	-699.69	-41.2
2004-2005	1,716.41	672.41	-1,044.00	-60.8
2005-2006	2,002.93	900.00	-1,102.93	-55.1
2006-2007	2,129.93	1,040.00	-1,089.93	-51.2
2007-2008	1,871.07	891.43	-979.64	-52.4
2008-2009	2,513.07	1,872.00	-641.07	-25.5
2009-2010	2,413.88	1,671.43	-742.45	-30.8
2010-2011	2,382.71	3,900.00	1,517.29	63.7
2011-2012	2,904.01	1,910.20	-993.81	-34.2
2012-2013	3,032.86	3342.86	310.00	10.2
2013-2014	3,691.32	1,664.28	-2,027.04	-54.9
2014-2015	3,201.07	1,323.86	-2,058.91	-58.6

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City of Rockwall
GIS Department Report
January 2016

GIS Project Request:

Month	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change from 2015	2016 Trend
January	5	14	19	24	31	21	26	28	38	38	0%	-
February	13	16	26	28	28	25	26	27	33			
March	4	6	32	23	36	22	23	28	30			
April	9	25	17	22	29	37	23	30	35			
May	16	25	18	30	32	33	38	24	31			
June	11	9	27	22	38	35	28	15	34			
July	15	24	15	32	23	27	21	31	41			
August	15	7	23	24	38	35	36	34	27			
September	9	7	28	31	37	27	20	39	50			
October	10	33	32	39	40	39	27	44	38			
November	35	6	15	27	22	13	29	34	46			
December	10	13	13	28	22	17	28	19	42			
Total:	152	185	265	330	376	331	325	353	445	(38)	0 %	

Key Projects:

Year to Date Project Request by Department:

- | | | |
|--|-----------------------------------|-----------|
| (1) Street Naming. Several street name changes and began new process to clean up existing street names and identify future potential names. | Admin / HR / Internal Ops | 1 |
| | Building Inspections | 2 |
| | Citizen Request | 2 |
| | City Council | 0 |
| (2) YouTube Training Videos. Create new GIS Youtube channel with videos on how to operate our new GIS interactive maps. | City Manager's Office | 2 |
| | Neighborhood Improvement Services | 0 |
| | Engineering / Public Works | 5 |
| | Finance / Utilities | 0 |
| (3) GPS Intern Projects. Planimetric updates and ADA Curb Ramp condition project. | Fire Department | 1 |
| | GIS (Citywide Projects) | 4 |
| | IT | 0 |
| (4) Engineering Department. Conversion of LIDAR contours to CAD, CIP map and application set up, Utility Calculations. | Main Street Program | 2 |
| | Outside Agencies | 1 |
| | Parks and Recreation | 8 |
| | Planning | 7 |
| (5) Public Safety. Assisted with several PD & FD Grants, new EOC Maps, and created Rowlett Tornado damage map books, various spreadsheet for various dept's & groups. | Police Department | 1 |
| | REDC | 2 |
| | Total | 38 |
| (6) NCTCOG Next Generation 911. Updating NCTCOG NG911 data, Began contracts for dispatch data migration. | | |
| (7) Parks Department. Provided maps and data for Active Networks site, Map My Run, Mowing Contracts, Trail Maps, PRORAGIS Data, and Fun Guide Map. | | |
| (8) Planning Department. Assisted with various development case maps, for and against maps, and thoroughfare plan maps. | | |
| (9) Economic Development. Created various REDC project maps for potential development. Created Rockwall, Garland, and Rowlett lakeside development comparison maps. | | |
| (10) Event Maps / Main Street – Created various event, way finding, property value, and parade planning maps. | | |

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CITY OF ROCKWALL
INTERNAL OPERATIONS DEPARTMENT
FACILITY MAINTENANCE REQUESTS FOR SERVICE
JANUARY 2016

DEPARTMENT	# FMR REQUESTS	# FMR REQUESTS RESPONDED TO W / IN 24 HOURS	# FMR REQUESTS NOT RESPONDED TO W / IN 24 HOURS	% ON TIME
ADMINISTRATION	13	13	0	100%
ADMINISTRATIVE SERVICES	1	1	0	100%
AIRPORT	1	1	0	100%
ANIMAL SERVICES	5	5	0	100%
BUILDING INSPECTIONS / NEIGHBORHOOD IMPROVEMENT	1	1	0	100%
ENGINEERING	6	6	0	100%
FINANCE	2	2	0	100%
FIRE DEPARTMENT	23	23	0	100%
INTERNAL OPERATIONS	156	156	0	100%
MUNICIPAL COURT	7	7	0	100%
PARKS & RECREATION	13	13	0	100%
PLANNING & ZONING	4	4	0	100%
POLICE DEPARTMENT	20	20	0	100%
PUBLIC WORKS	7	7	0	100%
UTILITY BILLING	1	1	0	100%
TOTAL	260	260	0	100%

CITY OF ROCKWALL
INTERNAL OPERATIONS DEPARTMENT
RADIO SYSTEM
REQUESTS FOR SERVICE
JANUARY 2016

DEPARTMENT	# OF REQUESTS	# OF REQUESTS RESPONDED TO W / IN 24 HOURS	# OF REQUESTS NOT RESPONDED TO W / IN 24 HOURS	% ON TIME
ANIMAL SERVICES	0	0	0	100%
CODE ENFORCEMENT	0	0	0	100%
FIRE DEPARTMENT	4	4	0	100%
EMS	0	0	0	100%
INTERNAL OPERATIONS	1	1	0	100%
PARKS & RECREATION	0	0	0	100%
POLICE DEPARTMENT	5	5	0	100%
PUBLIC WORKS	0	0	0	100%
UTILITY BILLING	0	0	0	100%
HEATH DEPT. PUBLIC SAFETY	0	0	0	100%
HOSPITAL CONTROL STATIONS	0	0	0	100%
SYSTEM ISSUES	4	4	0	100%
TOTAL	14	14	0	100%

Airport Operations Report

For Month of January 2016

FUEL SALES

	GALLONS SOLD	GROSS SALES
Jet - A Sales	492.00	\$1,402.20
Av-Gas Sales	1,431.90	\$5,508.12
TOTAL FUEL SALES	1,923.90	\$6,910.32

HANGAR RENTAL REVENUE

Open T Hangar Rental Revenue	\$2,295.00
Transient Covered Hgr - Nightly	\$0.00
Enclosed Hangar Rental Revenue	\$120.00
Nightly Tiedown Fees	\$28.00
North Community Hangar Rental Revenue	\$650.00
TOTAL HANGAR RENTALS	\$3,093.00

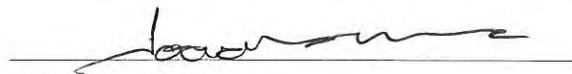
HANGAR OCCUPANCY RATES

	TOTAL HANGARS	QTY RENTABLE	QUANTITY LEASED	OCCUPANCY RATE
Open T Hangars	45	40	29	72.50%
Closed Hangar Rentals	2	2	2	100%
Open Hangar Cap Rentals	2	1	1	100%
TOTAL HANGAR OCCUPANCY	49	43	32	74%

Of the forty five hangars only forty can actually be rented. Most of these forty should be considered substandard and not easily marketed due to pad slope and width, electrical, and drainage issues.

CITY FEES DUE	FEE RATE	FRANCHISE FEE DUE	FUEL FLOWAGE FEES DUE	TOTAL FEES DUE
Fuel Sales (Gallons Sold)	\$0.10	\$0.00	\$192.39	\$192.39
City Owned Hangar Rentals	5.00%	\$154.65	\$0.00	\$0.00
TOTAL FEES DUE		\$154.65	\$192.39	\$347.04

I certify the information and amounts submitted on this form are true and correct.



Todd Parks
Managing Director - Texas Air Center, LLC

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Rockwall Police Department

Monthly Activity Report

January-2016

ACTIVITY	CURRENT MONTH JANUARY	PREVIOUS MONTH DECEMBER	YTD 2016	YTD 2015	YTD % CHANGE
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PART 1 OFFENSES

Homicide / Manslaughter	0	1	0	0	0.00%
Sexual Assault	3	0	3	0	300.00%
Robbery	0	3	0	4	-400.00%
Aggravated Assault	2	1	2	2	0.00%
Burglary	4	6	4	4	0.00%
Larceny	61	54	61	49	24.49%
Motor Vehicle Theft	2	3	2	1	100.00%
TOTAL PART I	72	68	72	83	-13.25%
TOTAL PART II	113	106	113	132	-14.39%
TOTAL OFFENSES	185	174	185	217	-14.75%

ADDITIONAL STATISTICS

FAMILY VIOLENCE	15	11	15	9	66.67%
D.W.I.	17	23	17	12	41.67%
TEEN CURFEW	3	0	3	1	200.00%

ARRESTS

FELONY	24	17	24	21	14.29%
MISDEMEANOR	86	66	86	48	79.17%
WARRANT ARREST	38	23	38	32	18.75%
JUVENILE	1	0	1	1	0.00%
TOTAL ARRESTS	149	106	149	102	46.08%

DISPATCH

CALLS FOR SERVICE	1416	1481	1416	1444	-1.94%
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ACCIDENTS

INJURY	11	22	11	9	22.22%
(INJURIES)	16	28	16	11	45.45%
NON-INJURY	51	71	51	56	-8.93%
FATALITY	0	1	0	0	0.00%
(FATALITIES)	0	1	0	0	0.00%
TOTAL	62	94	62	65	-4.62%

FALSE ALARMS

RESIDENT ALARMS	50	58	50	58	-13.79%
BUSINESS ALARMS	112	142	112	116	-3.45%
TOTAL FALSE ALARMS	162	200	162	183	-11.48%
Estimated Lost Hours	106.92	132	106.92	120.78	-11.48%
Estimated Cost	\$2,543.40	\$3,140.00	\$2,543.40	\$2,873.10	-11.48%

ROCKWALL NARCOTICS UNIT

	Number of Cases	8
	Arrests	2
	Arrest Warrants	2
	Search Warrants	1
	Seized	
	Weapons	8
	Methamphetamine	354.82 Kilograms
	Marijuana	1 OZ
	Money	\$52,000

Police Department

Average Response Time

Priority 1		Number of Calls 146
Call to Dispatch	0:01:46	
Call to Arrival	0:05:55	
% over 7 minutes	28%	

Average Response Time

Priority 2		Number of Calls 234
Call to Dispatch	0:02:24	
Call to Arrival	0:07:29	
% over 7 minutes	45%	

Average Response Time

Priority 3		Number of Calls 6
Call to Dispatch	0:06:58	
Call to Arrival	0:13:31	
% over 7 minutes	50%	

*Priority 4	0:10:12	Number of Calls 953
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**Priority 5	0:03:48	Number of Calls 3
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*Priority 4 call averages are not given because they are calls that do not require an immediate response by police.

**Priority 5 calls are incidents that officers initiate themselves therefore response times are not calculated.

Average dispatch response time goals are as follows:

Priority 1: 30 Seconds

Priority 2: 45 Seconds

Priority 3: 1 Minute

Fire Department

Average Response Time

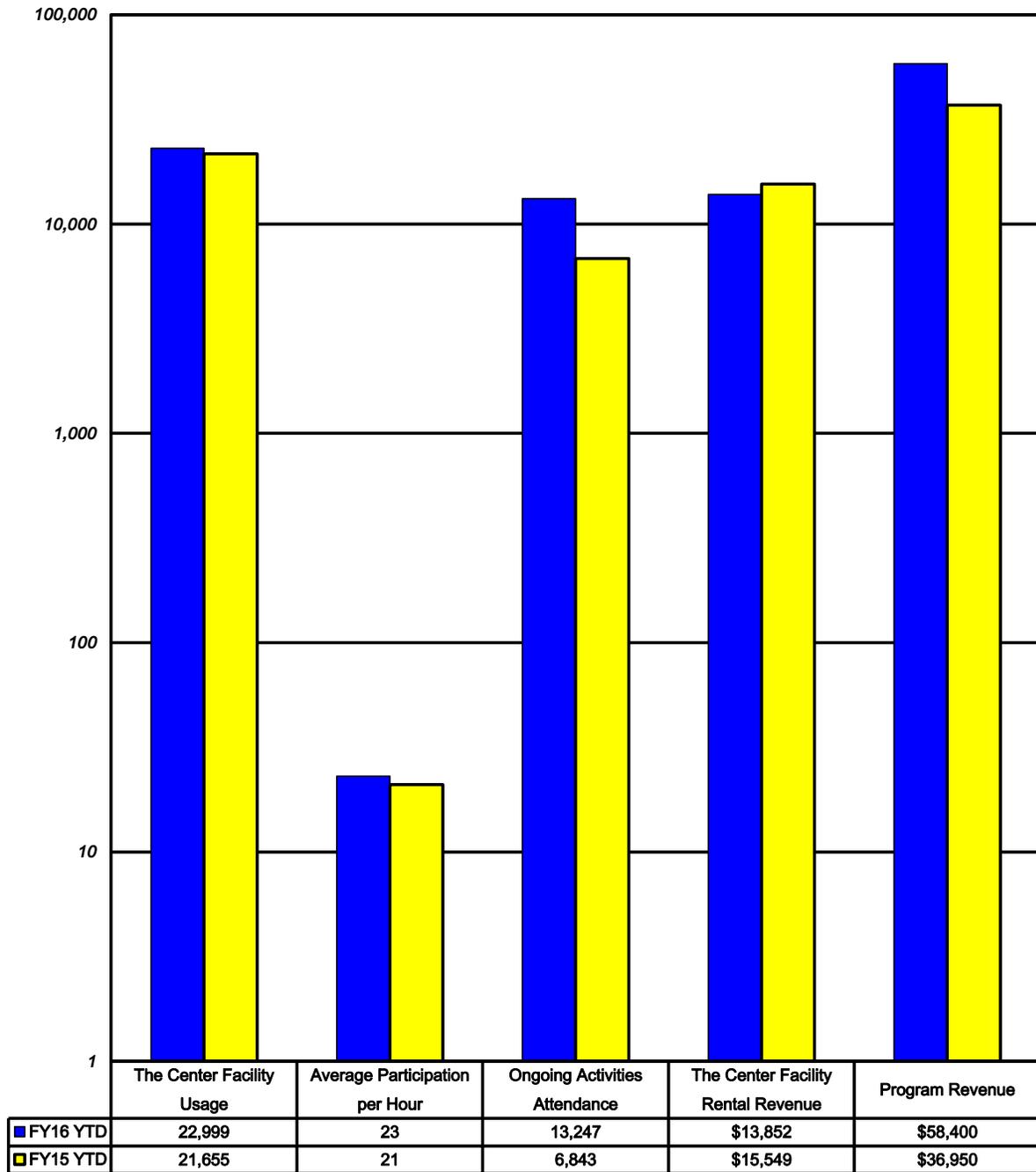
Call to Dispatch	0:00:17	Number of Calls 77
Call to Arrival	0:06:53	

Overages

<u>Call Date</u>	<u>Call Time</u>	<u>Call Type</u>	<u>Arrival Time</u>	<u>Dispatch Time</u>	<u>Incident #</u>	<u>Resp. Time</u>	<u>Reason</u>
01/31/16	13:58:12	Grass Fire	14:10:12	13:59:35	2016-100	0:01:23	County Call-No address verification
01/29/16	13:12:46	Smoke Invest.	13:22:58	13:14:40	2016-97	0:01:54	County Call-No address verification

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City of Rockwall Parks and Recreation Department FY16 January Report



The Center Facility Usage - Total number of visitors and participants that come thru The Center - includes Ongoing Activities.

Average Participation per Hour - The Center Facility Usage divided by the number of hours the facility is open.

Ongoing Activities Attendance - Non fee based activities conducted on a routine basis (Bingo, Exercise with Anita, etc).

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Rockwall Animal Adoption Center Monthly Report
CCHS at Rockwall
January 2016

DISPOSITION REPORT

	January
Intakes	108
1045	0
Adopted	63
Returned to Owner	36
Rescued	15
Euthanized	2
Live Outcome %	98%
Number of Animals in Foster	1

FINANCIAL REPORT

Income	January
City of Rockwall	\$0
Adoption Fee Income	\$5,267
Impound Fee Income	\$905
Owner Surrender	\$495
General Donations	\$1,454
Medical	\$245
Quarantine Fee	\$100
Other Income	\$0
Total Income	\$8,466

Expenses	January
Administrative Expenses (Payroll, etc)	\$34,739
Shelter Expenses (Microchips, Drugs, etc)	\$6,618
Veterinary Expenses	\$3,753
Professional Services	\$1,824
Total Expenses	\$48,095
Balance	-\$39,630

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